

# Upcoming School Plan 2023-2024 - Myton School

The Plan has been approved by the LEA and is waiting SCT review.

## Goal #1

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## State Goal

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70% of first through third grade Myton Elementary students will be able to make typical, above typical, or well above typical growth from the beginning of the year to the end of the year (May 2024). This growth is measured by Pathways of Progress on the Acadience Reading assessment.

## Academic Area

[close](#)

- English/Language Arts

## Measurements

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At the end of the 2023-2024 school year, Acadience Reading will be used to determine what percentage of students in each grade that were able to make typical growth or more. These

results are completed annually on each student and set by the State within the program.

Action Plan Steps and Expenditures

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1. Intervention aides will be hired to work with small groups of students who are struggling to meet the proficiency goals set for each grade.
2. We will dedicate time for collaboration of teachers and intervention teams to ensure specific and prescriptive interventions are being appropriately provided for struggling learners.
3. We will have professional development for teachers and interventionists to improve student interventions.
4. Purchase Acadience Amplify for fourth and fifth grade so that there will be progress monitoring for all students in the school.
5. School supplies will be purchased to help accommodate teachers with their Tier 1 instruction and in measuring student progress.
6. We will hire a technology specialist for our computer lab to teach every class at least once a week. This specialist will provide students access to reading interventions or extensions via technology on the computer specific to each student’s individual need. This specialist will also help administer modules, bench marks, and tests to students.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1. Intervention aides will be hired to work with small groups of students who are struggling to meet the proficiency goals set for each grade.	\$15,000.00
	Total:	\$27,000.00

Category	Description	Estimated Cost
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	2. We will dedicate time for collaboration of teachers and intervention teams to ensure specific and prescriptive interventions are being appropriately provided for struggling learners. 3. We will have professional development for teachers and interventionists to improve student interventions.	\$2,000.00
Books, Ebooks, online curriculum/subscriptions	4. Purchase Acadience Amplify for fourth and fifth grade so that there will be progress monitoring for all students in the school.	\$1,000.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	5. School supplies will be purchased to help accommodate teachers with their Tier 1 instruction and in measuring student progress.	\$1,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	6. We will hire a technology specialist for our computer lab to teach every class at least once a week. This specialist will provide students access to reading interventions or extensions via technology on the computer specific to each student's individual need. This specialist will also help administer modules, benchmarks, and tests to students.	\$8,000.00
	Total:	\$27,000.00

## Digital Citizenship/Safety Principles Component

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No

## Goal #2

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## State Goal

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During the 2023-2024 school year each grade level at our school will make at least 4% growth in Math from the fall 2023 Acadience Math assessment to the spring 2024 assessment.

## Academic Area

[close](#)

- Mathematics

## Measurements

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We will use the Math (BOY), (MOY), and (EOY) Acadience Math Assessments. We will use the (BOY) as our beginning baseline measurement. We will use the (EOY) as the completed measurement to see if each grade level has met the goal.

## Action Plan Steps and Expenditures

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1. We will provide and pay for professional development opportunities for our teachers, aides, and all other support staff to attend workshops, conferences, and trainings to help them learn and stay up to date on the most current and best strategies on how to help students achieve at high levels.
2. We will also provide technical support and trainings to help staff and students be successful and engaged with the use of technology.
3. We will purchase the technology and programs needed to assist teachers in assuring that every student achieves academic growth. We have teachers who are excited about getting

interactive boards in their classrooms to help engage students. We also saw growth last year with the use of the Reflex Math program we purchased for students to use. Technology is vital in engaging students with hands on interventions and extensions.

Category	Description	Estimated Cost
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	1. We will provide and pay for professional development opportunities for our teachers, aides, and all other support staff to attend workshops, conferences, and trainings to help them learn and stay up to date on the most current and best strategies on how to help students achieve at high levels. 2. We will also provide technical support and trainings to help staff and students be successful and engaged with the use of technology.	\$5,000.00
Books, Ebooks, online curriculum/subscriptions	3. We will purchase the technology and programs needed to assist teachers in assuring that every student achieves academic growth. We have teachers who are excited about getting interactive boards in their classrooms to help engage students. We also saw growth last year with the use of the Reflex Math program we purchased for students to use. Technology is vital in engaging students with hands on interventions and extensions.	\$2,000.00
	Total:	\$7,000.00

Digital Citizenship/Safety Principles Component

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No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Books, Ebooks, online curriculum/subscriptions	\$3,000.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$1,000.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$2,000.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$5,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$23,000.00
Total:	\$34,000.00

### Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2021-2022	\$10,730.06	
Distribution for 2022-2023	\$17,962.38	
Total Available Funds for 2022-2023	\$28,692.44	
Estimated Funds to be Spent in 2022-2023	\$	
	15960	
Estimated Carry-over from 2022-2023	\$12,732.44	
Estimated Distribution for 2023-2024	\$21,621.45	
Total Available Funds for 2023-2024	\$34,353.89	
Summary of Estimated Expenditures for 2023-2024	\$34,000.00	
Estimated Carry-over to 2024-2025	\$353.89	

*The Estimated Distribution is subject to change if student enrollment counts change.*

### Funding Changes

*There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?*

If we had an increased distribution of funds, we could purchase more technology help for our teachers and students. We are always in need of more interventionist and an increase in funds would allow us to hire interventionist to assist teachers in helping students with interventions and extensions. Education is moving at a fast pace and it is always great to have funds to send teachers and staff to professional development workshops, trainings, conferences, and institutes. There are several computer software programs out there to assist teachers in helping students achieve high levels of

learning as they use them for interventions and extensions. An increase of funds could help us purchase technology resources to help our students learn via technology for those who understand better using technology as another resource. These are ways we would spend an increased distribution of funds.

Publicity

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- School assembly
- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
5	0	1	2023-04-14

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