



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: March 20, 2017

AGENDA ITEM: 2015 Bond Program Update – Walsh Elementary School

PRESENTER: Earl Husfeld and Buford-Thompson Company

ALIGNS TO BOARD GOAL(S): Financial/Facilities – The District shall exhibit excellence in financial and facility planning, management, and stewardship.

BACKGROUND INFORMATION:

- The 2015 Bond Program was approved by the District’s voters on May 9, 2015.

ADMINISTRATIVE CONSIDERATIONS:

- With the passage of the 2015 Bond Program, VLK Architects, Buford-Thompson Company, and/or District Staff will bring periodic updates to the Board of Trustees regarding the status of the various projects included in the 2015 Bond Program.
- The following presentation provides you a progress report and update on the current status of the Walsh Elementary School project. To provide you the most up-to-date visuals of the project, additional photos will be shared with you at the board meeting.
- A representative of Buford-Thompson Company will present the report to you and answer any questions you may have.

FISCAL NOTE:

None – Informational Report

ADMINISTRATIVE RECOMMENDATION:

None – Informational Report

ALEDO INDEPENDENT SCHOOL DISTRICT

- New Elementary School #5
- Construction Update
- March 20, 2017





SCHEDULE STATUS



❖ Scheduled Completion: August 2017

- Building slabs are complete.
- Area A 1st floor sheetrock is complete.
- Area A 2nd floor interior framing is 90%.
- Structural steel is complete.
- Roofing on Area A is dried in.
- Roofing on Area B is dried in.
- Roofing on Area C is 25% dried in.
- Exterior brick is 20% complete.
- Drive B earthwork is complete.



Contingency Funds



▪ Owner Contingency	\$300,001
▪ Construction Manager Contingency	\$400,000
▪ Temporary Utilities Allowance	\$350,000
▪ Earthwork/Material Handling Allowance	\$100,000
▪ Dedication Plaque Allowance	\$2,500
▪ Exterior Building Letters Allowance	\$7,500
▪ Room Signage Allowance	\$20,000
▪ TAS Accessibility Review Allowance	\$15,000
▪ Landscape & Irrigation Allowance	\$582,265
▪ Masonry Marquee Sign Allowance	\$30,000
▪	Total Funds = \$1,807,266
▪	Approved Changes = \$632,079
▪	Balance Remaining = \$1,175,187



Looking Ahead



- Area B exterior framing to be complete this week.
- Area A 2nd floor interior sheetrock in 2 weeks.
- Area A exterior brick to be complete in 3 weeks.
- Area B roofing to be dried in this week.
- Area C gym roof to be dried in next week.
- Area C Roofing to be dried in within 3 weeks.
- Area C Gym exterior brick to be complete in 2 weeks.
- Area B interior framing to be complete in 3 weeks.
- Drive B to be complete in 3 weeks.