



## EXECUTIVE SUMMARY

<b>Meeting Date:</b>	May 14, 2026
<b>Agenda Item:</b>	Resolution Approving 2026-2027 Budget and Budget Approval Levels
<b>Item Type:</b>	Action
<b>Administrator:</b>	Brad Earl
<b>Objective:</b>	Approve the Proposed FY 2026-27 Budget and set Budget Levels

### **Background:**

The Budget Committee of the Medford School District met for the first time this year on April 30, 2026 to receive a copy of the Superintendent's Budget Message and the Proposed Budget for fiscal year 2026-27. District staff presented a summary of the key elements of the Proposed Budget.

The Budget Committee will receive a copy of the responses and will take citizen comment at this meeting.

We are recommending approval of the budget and budget approval levels by the Budget Committee.

**Additional Materials:** [Resolution Approving FY26-27 Proposed Budget](#), and [FY26-27 Budget Approval Levels](#)

**Recommendation:** Review the budget and approve the Resolutions.

**Suggested Motion:** *"I move to adopt the Resolution approving the 2026-27 Budget and Budget Levels as presented."*