




Division of School Finance
400 NE Stinson Blvd
Minneapolis, MN 55413

Long-Term Facility Maintenance Ten-Year Expenditure Application (LTFM) - Fund 01 and Fund 06

Instructions: Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesota Statutes 2021, section 123B.595, subd. 10. Enter by Uniform Financial and Accounting Reporting Standards (UFARS) finance code and by fiscal year in the cells

District Info.	Enter Information	District Info.	Enter Information						
District Name:	Crosby-Ironton Public Schools	Date:	7/25/2022						
District Number:	0182-01	Email:	btollefson@ci.k12.mn.us						
District Contact Name:	William J. Tollefson								
Contact Phone #	218-545-8811								

Expenditure Categories		Fiscal Year (FY) Ending June 30							
		2022 (base year)	2023	2024	2025	2026	2027	2028	2029
Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.									
Finance Code	Category (1)								
347	Physical Hazards	\$17,250	\$17,595	\$17,947	\$18,306	\$18,672	\$19,045	\$19,426	\$19,815
349	Other Hazardous Materials	\$4,500	\$4,590	\$4,682	\$4,775	\$4,871	\$4,968	\$5,068	\$5,169
352	Environmental Health and Safety Management	\$16,000	\$16,320	\$16,646	\$16,979	\$17,319	\$17,665	\$18,019	\$18,379
358	Asbestos Removal and Encapsulation	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety	\$24,000	\$24,480	\$29,720	\$25,469	\$25,978	\$31,498	\$27,028	\$27,568
366	Indoor Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Health and Safety Capital Projects		\$86,750	\$62,985	\$68,995	\$65,529	\$66,840	\$73,176	\$69,541	\$70,931
Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year									
Finance Code	Category (2)								
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
366	Indoor Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Health and Safety Capital Projects \$100,000 or More		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151									
Finance Code	Category (3)								
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Remodeling for Approved Voluntary Pre-K Projects		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Accessibility									
Finance Code	Category (4)								
367	Accessibility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Accessibility Projects		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Deferred Capital Expenditures and Maintenance Projects									
Finance Code	Category (5)								
368	Building Envelope	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
369	Building Hardware and Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
370	Electrical	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0
379	Interior Surfaces	\$54,049	\$300,000	\$150,000	\$80,000	\$150,000	\$125,000	\$0	\$0
380	Mechanical Systems	\$26,328	\$9,000	\$0	\$200,000	\$0	\$0	\$1,300,000	\$600,000
381	Plumbing	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0
382	Professional Services and Salary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
383	Roof Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
384	Site Projects	\$0	\$135,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
Total Deferred Capital Expense and Maintenance		\$80,377	\$444,000	\$245,000	\$315,000	\$185,000	\$235,000	\$1,335,000	\$635,000
Total Annual 10-Year Plan Expenditures		\$167,127	\$506,985	\$313,995	\$380,529	\$251,840	\$308,176	\$1,404,541	\$705,931

		Division of School Finance 400 NE Stinson Blvd Minneapolis, MN 55413		Projects Only	ED - 02478-08
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District Info.		Enter Information			
District Name:	Crosby-Ironton Public Schools				
District Number:	0182:01				
District Contact Name:	William J. Tollefson				
Contact Phone #	218-545-8811				
Expenditure Categories					
		2030	2031	2032	
Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.					
Finance Code	Category (1)				
347	Physical Hazards	\$20,211	\$20,615	\$21,028	
349	Other Hazardous Materials	\$5,272	\$5,378	\$5,485	
352	Environmental Health and Safety Management	\$18,747	\$19,121	\$19,504	
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	
363	Fire Safety	\$33,620	\$28,682	\$23,646	
366	Indoor Air Quality	\$0	\$0	\$0	
Total Health and Safety Capital Projects		\$77,850	\$73,796	\$69,663	
Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year					
Finance Code	Category (2)				
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	
363	Fire Safety	\$0	\$0	\$0	
366	Indoor Air Quality	\$0	\$0	\$0	
Total Health and Safety Capital Projects \$100,000 or More		\$0	\$0	\$0	
Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151					
Finance Code	Category (3)				
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	\$0	\$0	\$0	
Total Remodeling for Approved Voluntary Pre-K Projects		\$0	\$0	\$0	
Accessibility					
Finance Code	Category (4)				
367	Accessibility	\$0	\$0	\$0	
Total Accessibility Projects		\$0	\$0	\$0	
Deferred Capital Expenditures and Maintenance Projects					
Finance Code	Category (5)				
368	Building Envelope	\$0	\$0	\$0	
369	Building Hardware and Equipment	\$0	\$0	\$0	
370	Electrical	\$0	\$0	\$0	
379	Interior Surfaces	\$0	\$0	\$50,000	
380	Mechanical Systems	\$0	\$0	\$0	
381	Plumbing	\$50,000	\$50,000	\$0	
382	Professional Services and Salary	\$0	\$0	\$0	
383	Roof Systems	\$0	\$0	\$0	
384	Site Projects	\$95,000	\$95,000	\$95,000	
Total Deferred Capital Expense and Maintenance		\$145,000	\$145,000	\$145,000	
Total Annual 10-Year Plan Expenditures		\$222,850	\$218,796	\$214,663	