ENROLLMENT TRACKING FOR 2025-2026 SCHOOL YEAR

As of the Start of the Month

GRADE	2025-26 Projection	Jul 30	Aug 14	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY
K	100	108	113	113	115	115	115	115	114	114	115	
1	120	129	130	129	128	128	127	127	128	129	128	
2	134	142	144	146	147	145	145	145	145	145	144	
3	135	133	135	136	136	136	135	135	135	135	135	
FES	489	512	522	524	526	524	522	522	522	523	522	0
4	127	129	130	132	132	132	132	131	130	129	129	
5	162	162	163	161	164	165	166	166	164	166	166	
6	141	148	146	149	150	149	149	148	147	146	146	
7	155	173	173	174	171	171	171	172	172	170	169	
8	152	163	163	160	160	161	160	159	158	160	161	
FIS	767	775	775	776	777	778	778	776	771	771	771	0
9	157		155	152	147	146	146	145	145	145	145	
10	136		138	136	132	131	130	130	128	129	127	
11	147		152	149	145	145	144	144	144	144	144	
12	141		145	148	149	148	147	147	144	145	143	
FHS	580	0	590	585	573	570	567	566	561	563	559	0
	1836	1287	1,887	1885	1876	1872	1867	1864	1854	1857	1852	0
REDUCTIONS												
PSEO (loss)	-24			-30.6	-32.40	-32.40	-32.40	-32.40	-32.40	-33.20	-33.20	
ALC (loss to Joint Powers)				-17.88	-18.45	-18.36	-18.35	-18.1	-17.73	-18.7	-16.34	
Other/ PT												
FHS Current	556	0	590	536.52	522.15	519.24	516.25	515.50	510.87	511.10	509.46	0.00
DISTRICT ACTUAL	1812	1287	1,887	1836.52	1,825.15	1,821.24	1,816.25	1,813.50	1,803.87	1,805.10	1,802.46	0.00
ALC (aid return at end of year)				17.34	17.89	18.36	17.8	17.56	17.2	18.14	15.85	

Budget	ADM	**1858.7**		WADM	**2026.87**			Revised Budget				

PSEO/Shared Students Adjusted for 9th, 10th, 11th & 12th Grade Enrollments