

Project	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
Vehicle replacement		\$21,000 red	\$ 21,000	\$ 21,000		\$ 21,000		\$ 21,000	\$ 21,000	\$ 21,000
Lawn equipment	21000?				\$ 21,000		\$ 21,000			
Rider Scrubber	\$ 21,000					\$ 21,000				
Boiler Stack					\$ 20,000					
Replace Doors/Hardware	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Kyvac										\$ 5,000
Pool deck				\$ 25,000						\$ 25,000
Pool Sand Filter		\$ 1,500			\$ 1,500				\$ 1,500	
Flooring	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000					
Playground Equipment					\$ 30,000					
Roof	\$ 422,500	\$ 245,000	\$ 146,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Carpet Extractor						\$ 4,000				
Blacktop	\$ 12,000		\$ 50,000		\$ 12,000		\$ 12,000		\$ 12,000	
Classroom Furniture	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Gym Floors	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
HS/MS Lockers		\$ 40,000	\$ 40,000							
Road in Front of School		grant?								
Kitchen Floor					\$ 50,000					
Elevator			\$ 75,000							
Camera/Door upgrades								\$ 150,000		
IT Network	\$ 10,000	\$ 25,000	\$ 10,000	\$ 50,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 150,000	\$ 10,000
Sidewalks		grant?								
Asbestoes-boiler room	\$ 33,500									
Fire Alarm System				\$ 90,000						
Track	\$ 691,000									
Wrestling Room	\$ 50,000									
Replace Boiler	\$ 230,500									
Phone System		\$ 60,000								
Annual Cost	\$ 1,511,500	\$ 412,500	\$ 383,000	\$ 237,000	\$ 195,500	\$ 82,000	\$ 69,000	\$ 207,000	\$ 210,500	\$ 87,000