

Terrell Independent School District

Executive Summary Report

Date	District Guiding Pillar	Agenda Item #
October 21, 2024	<p>Goal 1: Student Achievement: Accelerate student learning to dramatically increase the number of students who perform on or above grade I</p> <p>Goal 2: School Culture: Create safe and secure learning environments that focus on the social, emotional, and cultural needs of every student.</p> <p>Goal 3: Human Capital and Resources: Develop the capacity of every teacher and staff members to deliver rigorous, enriching learning experiences to every student and ensure safety of all.</p> <p>Goal 4: Organizational Efficiency: Develop a resource allocation plan and long-term facilities plan that supports and maintains the financial stability of the district, is aligned with identified priorities, addresses future growth and facility improvement needs, and represents being good stewards of taxpayer funds.</p> <p>Goal 5: Community Engagement and Outreach: Elevate district pride by strengthening partnerships with families, community, and the business community.</p>	

Agenda Item: Consider Adoption of the TISD 2024-2025 Board Goals, and approval of District Improvement Plan and Campus Improvement Plans

Summary:

Report on the Terrell ISD Goals, Terrell ISD District Improvement Plan, and Campus Improvement Plans for the 2024-2025 school year.

The District Improvement Plan (DIP) sets out the strategies that will lead to achieving the District's four guiding pillars:

1. Expect students to engage in rigorous learning for high student achievement.
2. Expect a high quality and safe learning environment both physical and social-emotional, for high student achievement.
3. Expect transparency and decisions that support long term financial stability for high student achievement.
4. Expect engagement with families and community for high student achievement.

Campus Improvement Plans (CIP) mimic the District Improvement Plan in targeting the same goals; however, the strategies may differ based on individual campus needs assessments. Improvement Plans in their entirety include the staff members responsible for monitoring, progress measures, district resources used to meet the targets, personnel and budget information. District and Campus Improvement Plans are living documents, and strategies may be modified throughout the school year; however, goals remain steadfast.

Attachments:

- [Terrell ISD District Goals 2024-2025](#)
- [Terrell ISD District Improvement Plan 2024-2025](#)
- [Terrell High School Campus Improvement Plan 2024-2025](#)
- [Furlough Middle School Campus Improvement Plan 2024-2025](#)
- [Gilbert Willie. Sr. Campus Improvement Plan 2024-2025](#)
- [J.W. Long Elementary Campus Improvement Plan 2024-2025](#)
- [Dr. Bruce Wood Elementary Campus Improvement Plan 2024-2025](#)
- [Global Leadership Academy Campus Improvement Plan 2024-2025](#)
- [W.H. Burnett Elementary Campus Improvement Plan 2024-2025](#)
- [Terrell Alternative Education Center \(TAEC\) Campus Improvement Plan 2024-2025](#)
- [Child & Adolescent Center Campus Improvement Plan 2024-2025](#)

Administrative Recommendation:

The Administration recommends the adoption of the TISD 2024-2025 Board Goals, and approval of the District and Campus Improvement Plans.

Budget/Funding

N/A