

Program Information Monthly Report 2023-2024											
	August	September	October	November	December	January	February	March	April	May	Total May 24
Program Areas											
ERSEA - Sutton											
Enrollment	151	185	189	188	187	188	187	186			
Students Who Left the Program	0	2	2	3	2	4	5	5			
Students Replaced	0	0	2	1	1	5	1	0			
DISABILITIES - Pettigrew, Muller											
Disability	17	18	18	22	23	25	29	30			
Denton Multi Tiered Student Support	0	0	10	13	14	18	19	19			
Mental Health Referral	11	16	15	13	14	14	12	15			
NURSE/HEALTH - Rushing											
Student Physical Exams (Received)	123	2	2	1	1	5	4	1			
Student Dental Exams (Receieved)	124	2	2	1	1	5	4	1			
Hearing Screenings	4	184	8	1	1	5	4	1			
Vision Screenings	4	183	9	1	1	5	4	1			
PARENT INVOLVEMENT - temp/Rangel											
Policy Council Meetings	1	0	0	1	1	1	1	1			
Parent Committee Meetings	0	0	0	0	0	0	0	0			
PTA Meetings	0	1	0	0	1	0	1	1			
Parent Education Classes	0	0	0	0	0	0	0	0			
Parent Trainings	1	0	0	0	0	0	0	0			
Parents Enrolled in DISD ESL Classes	0	0	0	0	0	0	0	0			
School Wide Activities - Parents Involved	1	1	0	0	1	1	1	0			
School Wide Activities - No Parents	0	0	1	1	1	0	1	1			
Volunteer Hours	163	246.25	203.5	174	171.25	333.5	185	149			
EDUCATIONAL - Zellers											
Dial 4 Screenings	96	19	3	1	4	4	2	2			
SECRETARY - Rodriguez											
Safety Drills	1	2	2	2	1	2	1	2			
NOTES											
Volunteer Hours Are Calculated at \$20.98/hour for In-Kind Dollars			Feb.	Total	185 hours = \$3,881.30						
Volunteer Hours Are Calculated at \$20.98/hour for In-Kind Dollars			Mar.	Total	149 hours = \$3,126.02						
Update: Completed up to date reporting of Disabilities for Head Start. The monthly report is only as accurate as the processing of ARDS in ESPED. The Disabilities report above includes all speech referrals. Based on this analysis, we met our 10% requirement for disabilities in November.											