

**BUDGET AMENDMENT
2020-2021
October 21, 2020**

**FUND 199 - GENERAL FUND
REVENUE**

REVENUE	CURRENT BUDGET	CHANGE REQUESTED	AMENDED BUDGET
5700 LOCAL & INTERMEDIATE REVENUES	9,833,811		9,833,811
5800 STATE PROGRAM REVENUES	8,955,700		8,955,700
5900 FEDERAL PROGRAM REVENUES	510,000		510,000
7900 OTHER RESOURCES	0		0
3700 BUDGETARY FUND BALANCE	0	95,245	95,245
TOTAL CHANGE IN REVENUE	19,299,511	95,245	19,394,756

JUSTIFICATION:

5700 Utilize Fund Balance for Final Payment on Elem Security Fence

**FUND 199 - GENERAL FUND
EXPENDITURES**

EXPENDITURES	CURRENT BUDGET	CHANGE REQUESTED	AMENDED BUDGET
11 INSTRUCTION	10,289,555		10,289,555
12 LIBRARY	278,045		278,045
13 CURRICULUM	204,380		204,380
21 INSTRUCTIONAL LEADERSHIP	244,772		244,772
23 SCHOOL LEADERSHIP	1,104,645		1,104,645
31 COUNSELING	371,410		371,410
32 ATTENDANCE & SOCIAL WORK SVCS	48,865		48,865
33 HEALTH SERVICES	220,220		220,220
34 TRANSPORTATION	1,041,030		1,041,030
35 FOOD SERVICE	0		-
36 CO-CURRICULAR ACTIVITIES	863,370		863,370
41 GENERAL ADMINISTRATION	730,520		730,520
51 MAINTENANCE	2,379,504		2,379,504
52 SECURITY	96,250	95,245	191,495
53 DATA PROCESSING	425,980		425,980
61 COMMUNITY SERVICES	137,270		137,270
71 DEBT SERVICE	50,851		50,851
93 PAYMENTS - FISCAL AGENT	597,844		597,844
99 PAYMENTS - OTHER INTERGOVT'L	215,000		215,000
TOTAL CHANGE IN EXPENDITURES	19,299,511	95,245	19,394,756

JUSTIFICATION:

52 Increase expenditures due to final payment on Elem Security Fence