



Brownsville Independent School District

Agenda Category: General Function

Board of Education Meeting: 08/05/2025

Item Title: Budget Amendment #009

X Action
Information
Discussion

BACKGROUND:

Fund 167 – Teacher Incentive Allotment: To set up Carryover Budget for outstanding purchase orders which are committed for fiscal year ending June 30, 2025. These amounts reflect purchase orders, which were encumbered for contracted services, supplies, materials, other services and/or capital outlay.

FISCAL IMPLICATIONS:

Fund 167 – Teacher Incentive Allotment

Function 13 - Staff Development	\$ 245,850.00
Function 53 – Data Processing Services	<u>6,000.00</u>
	\$ 251,850.00

RECOMMENDATION:

Recommend approval of Budget Amendment #009 in the amount of \$251,850.00 for Fund 167 – Teacher Incentive Allotment. (Carryover Purchase Order Budget)



Mary D. Garza

Submitted by: Interim CFO

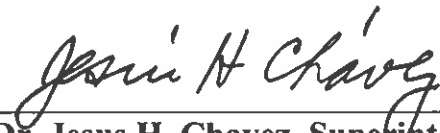
Approved for Submission to Board of Education:

Recommended by: Asst. Supt./Exec. Dir.



Mary D. Garza

Approved by: Interim Chief Financial Officer



Dr. Jesus H. Chavez, Superintendent

When Necessary, Additional Background May Follow This.

June 30, 2025

167 Total - Teacher Incentive Allotment	\$ 251,850.00
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