

## **Fall Athletic Report 2012/2013**

### **FOOTBALL:**

Estimated Revenue	\$ 12,000.00
Actual Revenue	\$ 13,543.93
(**Playoff game expense has Been deducted)	
Net Over Budget	\$ 1,543.93

<b>**Playoff Game Expenses</b> (Net amount After all fees/charges) Thorndale game in S.A.	\$ 1,441.07
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### **VOLLEYBALL:**

Estimated Revenue	\$ 1,800.00
Actual Revenue	\$ 1,653.65
(**Playoff game expense has Been deducted)	
Net Under Budget	\$ 146.35

<b>**Playoff Game Expenses</b> (Net amount After all fees/charges) Burton game in LaVernia	\$ 508.42
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