

**Duluth Public Schools Projected Average Daily Membership (ADM) Report
JANUARY 2022**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	379	279	256.00	115.76	100.00	3.27	0.41
PK	73	57	69.00	44.39	52.00	1.64	0.78
HK	118	110	108.00	110.36	90.00	1.07	1.00
KG	540	472	497.00	496.00	505.00	1.09	1.05
1	770	652	621.05	618.40	610.00	1.24	0.95
2	796	646	603.00	600.43	610.00	1.32	0.93
3	714	631	605.00	602.42	612.00	1.18	0.96
4	750	678	618.00	605.21	615.00	1.23	0.90
5	643	571	527.00	516.09	542.00	1.24	0.91
6	705	621	570.85	559.03	570.00	1.26	0.90
7	739	652	609.95	598.40	587.00	1.22	0.93
8	751	656	604.35	592.91	597.00	1.25	0.91
9	977	748	679.00	650.34	665.00	1.50	0.87
10	1195	800	701.10	671.51	692.00	1.77	0.84
11	1277	770	669.25	641.00	665.00	1.99	0.83
12	1657	971	690.35	661.21	668.00	2.50	0.68
PS	381	296					
Total:	12084	9314	8428.9	8083.46	8180.00	1.49	0.87

+proj-budg> -96.54

GRADE	19-20 FINAL ADM	20-21 FINAL ADM	21-22 PROJECTED ADM	Add'l Adjustments
EC	114.46	95.45	115.76	
PK	45.12	41.58	44.39	
HK	98.98	83.52	110.36	
KG	571.48	516.69	496.00	
1	641.06	588.40	618.40	
2	637.68	574.16	600.43	
3	572.54	597.62	602.42	
4	589.52	507.84	605.21	
5	619.65	540.73	516.09	
6	610.70	542.05	559.03	
7	589.04	581.07	598.40	
8	622.87	555.74	592.91	
9	697.70	695.44	650.34	
10	711.16	650.09	671.51	
11	646.82	672.61	641.00	
12	602.23	621.11	661.21	
Total:	8371.01	7864.10	8083.46	

