

Corbett School
District

Enrollment
Proposal
Options



Vision

The Corbett School community connects, engages, inspires and collaborates to support every student.

Values



1. Personal Responsibility

Modeling personal responsibility, commitment, and ethical decision making.

2. Advocacy

Advocating for students so they learn to advocate for themselves.

3. Resilience

Personal development through resourcefulness and resilience.

4. Inclusive, Collaborative Relationships

Creating a community based on inclusiveness, equity, and building collaborative relationships.

5. Innovation

Nurturing curious, passionate, creative, and innovative minds.

6. Continuous Learning

Fostering student engagement in continuous learning, building on their personal strengths.

Overview - Financial



Enrollment	1082	1175	1224	1300
Students Added	0	93	142	228
Revenue	\$13,225,624	\$14,790,673	\$15,335,336	\$16,211,719
Payroll	\$13,658,000	\$13,658,000	\$13,658,000	\$13,658,000
% Revenue	103%	92%	89%	84%
Other Costs	\$2,814,000	\$2,814,000	\$2,814,000	\$2,814,000
Grant - Add Back	\$2,167,391	\$2,167,391	\$2,167,391	\$2,167,391
Total Remaining	(\$1,048,985)	\$486,064	\$1,030,727	\$1,907,110

Overview - Class Sizes



Enrollment	1082	1175	1224	1300
Students Added	0	93	142	228
K-1 (K-2)	23 (25)	23 (25)	23 (25)	23 (25)
2-3	25	29	30	34
4-5 (3-5)	26 (26)	30 (30)	31 (31)	35 (35)
6	26	29	31	34
7-8 (6-8)	27 (27)	31 (31)	32 (32)	36 (36)
9-12	28	32	33	37

Things to Consider



- Adding more than 100 students would require additional teachers and staff
 - Would allow for reinstating some lost positions
- Maximum number of students in the MS can be 170
- Additional students would require additional funding allocated to facilities

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Recommendations