



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:**      **November 12, 2013**

**TITLE:**    **Approval of Out of State Travel**

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**BACKGROUND:**

**STUDENTS**

Meghan Lloyd, Kaitlin Lloyd, and Taylor Shultz from Ironwood Ridge High School request permission to take 9 students from the Dance Team to Orlando, Florida, January 30-February 3, 2014. Approximate cost of the travel is \$13,992 and will be paid for by booster club funds. Three school days will be missed and substitutes are not required.

Amanda Kaiser, Debbie Melde, Tanya Wall, David Torres, and Robert Wolf from Amphitheater Middle School request permission to take 40 students from the Project Catalina Club to Catalina Island, California, March 4-7, 2014. Approximate cost of the travel is \$16,300 and will be paid for by tax credits and auxiliary funds. Four school days will be missed and substitutes are required.

David Goldsheild, Hank Rowe, D'Nel Stuki, Christine Porteous, Silvia Barney, Roxanne Marquez, Gary Torgeson, Sonia Hernandez, Felicia Laos, and Colleen Pericone from Coronado K-8 School request permission to take 40 students from the Advanced Band and Advanced Choir to Anaheim, California, May 1-4, 2014. Approximate cost of the travel is \$20,144 and will be paid for by tax credits, auxiliary funds, and student activity funds. Two school days will be missed and substitutes are required.

Travel was previously approved at the September 24, 2013 Board meeting for Lisa Gongora, Doreen Rouille, and Antony DalBianco from Ironwood Ridge High School to take 17 students from Yearbook/Newspaper to Boston, Massachusetts, November 13-17, 2013. Approximate cost of the travel was \$18,160 but is now \$24,002. Chaperones now include Todd Slaney.

Travel was previously approved at the October 8, 2013 Board meeting for Jeremy Hayes, Lauren Marlatt, Michael Warrick, Glenda Arffa, Leigh Anne Wright, Gerad Ball, and Robert Retherford from Coronado K-8 School to take 45 students from the 8<sup>th</sup> grade to Catalina Island, California, February 6-9, 2014. The number of students has increased to 71. Approximate cost of the travel was \$15,775 but is now \$26,426. Chaperones now include Matt Cornett and Kevin Johnson.

**STAFF**

John Howe, Samantha Krenzer, and Brie Wolf from Prince Elementary School request permission to attend the No Excuses University Conference in San Diego, California, January 13-14, 2014. Approximate cost of the travel is \$4,550 and will be paid for by federal funds designated for staff development. Two school days will be missed and substitutes are required.

Monica Nelson, Michael McConnell, Gerad Ball, and Robert Stoner from the District Offices request permission to attend the Learning Forward 2013 Annual Conference in Dallas, Texas, December 6-11, 2013. Approximate cost of the travel is \$8,675 and will be paid for by federal funds designated for staff development. Four school days will be missed.

Susan Zibrat and Julie Cozad from the Governing Board request permission to attend the 74<sup>th</sup> Annual National School Boards Association (NSBA) Conference in New Orleans, Louisiana, April 3-8, 2014. Approximate cost of the travel is \$6,150 and will be paid for by maintenance and operations funds designated for staff development.

Patrick Nelson from the District Offices requests permission to attend the 74<sup>th</sup> Annual National School Boards Association (NSBA) Conference in New Orleans, Louisiana, April 3-8, 2014. Approximate cost of the travel is \$3,075 and will be paid for by federal funds designated for staff development.

<b>BUDGET CODE KEY</b>		
525-00-100-1001-166-6892	Auxiliary	Classroom instruction, AMS, student travel
526-00-100-1001-166-6892	Tax Credits	Classroom instruction, AMS, student travel
525-00-100-1001-166-6519	Auxiliary	Classroom instruction, AMS, student transportation
526-00-100-1001-166-6519	Tax Credits	Classroom instruction, AMS, student transportation
525-00-100-1001-166-6113	Auxiliary	Classroom instruction, AMS, substitutes
526-00-100-1001-166-6113	Tax Credits	Classroom instruction, AMS, substitutes
525-00-100-1001-115-6892	Auxiliary	Classroom instruction, Coronado, student travel
526-00-100-1001-115-6892	Tax Credits	Classroom instruction, Coronado, student travel
850-00-100-1001-115-6892	Student Activity	Classroom instruction, Coronado, student travel
525-00-100-1001-115-6519	Auxiliary	Classroom instruction, Coronado, student transportation
526-00-100-1001-115-6519	Tax Credits	Classroom instruction, Coronado, student transportation
850-00-100-1001-115-6519	Student Activity	Classroom instruction, Coronado, student transportation
525-00-100-1001-115-6113	Auxiliary	Classroom instruction, Coronado, substitutes
526-00-100-1001-115-6113	Tax Credits	Classroom instruction, Coronado, substitutes
850-00-100-1001-115-6113	Student Activity	Classroom instruction, Coronado, substitutes
100-14-100-2210-111-6360	Title I	Staff development, Prince, staff registration
100-14-100-2210-111-6582	Title I	Staff development, Prince, staff travel
100-14-100-2210-111-6113	Title I	Staff development, Prince, substitutes
140-14-100-2210-111-6360	Title II	Staff development, Wetmore, staff registration
140-14-100-2210-111-6582	Title II	Staff development, Wetmore, staff travel
001-00-100-2310-502-6360	M&O	Governing Board, registration
001-00-100-2310-502-6582	M&O	Governing Board, travel

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**RECOMMENDATION:**

It is the recommendation of the administration that the above travel be approved.

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**INITIATED BY:**

*Monica Nelson*

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Monica Nelson, Associate Superintendent

Date: November 4, 2013

*Patrick Nelson*

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Patrick Nelson, Superintendent