

**WOODBIDGE BOARD OF EDUCATION
MONTH SUMMARY REPORT
FOR THE MONTH ENDED 8-31-23**

OBJECT	DESCRIPTION	ADOPTED BUDGET	TOTAL AVAILABLE	ESTIMATED ADDITIONAL	(OVER) UNDER YEAR END
100	TOTAL SALARIES	10,298,303	242,674	176,000	66,674
200	TOTAL BENEFITS	3,497,674	2,805,458	2,805,458	-
300	TOTAL PROFESS. SERVICES	522,182	488,197	339,820	148,377
400	TOTAL PROPERTY SERVICES	728,899	554,010	554,010	-
500	OTHER SERVICES	1,512,357	891,151	891,151	-
600	SUPPLIES & MATERIALS	322,601	232,851	232,851	-
700	TOTAL PROPERTY SERVICES	98,400	94,635	49,635	45,000
800	TOTAL DUES, FEES, MISC.	36,675	24,489	24,489	-
TOTAL ADOPTED BUDGET		17,017,091	5,333,464	5,073,413	260,050

OBJECT	DESCRIPTION	ADOPTED BUDGET	TOTAL AVAILABLE	ESTIMATED ADDITIONAL	(OVER) UNDER YEAR END
390	OT/PT SERVICES/CONSULTING	41,800	19,325	19,325	-
510	TRANSPORTATION	225,274	206,446	206,446	-
560	TUITION SPECIAL ED	328,480	138,668	138,668	-
SPECIAL EDUCATION CARVEOUT		595,554	364,438	364,438	0

SUMMARY	
Special Ed Surplus / (Deficit)	0
Under / (Over) Spending in OTHER programs	260,050
Total Surplus / (Deficit) Projected	260,050