2011-12 Academic Excellence Indicator System

District Name: WYLIE ISD District #: 221912 This page intentionally left blank.

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At

Risk

85%

66%

59%

88%

46%

91%

87%

96%

77%

89%

78%

80%

> 99%

			Region		Africar			American		Pacific	Two or	Special	Econ
Indicator:		State	14	District	America	an Hispanic	White	Indian	Asian	Islander	More Races	Ed	Disad
TAKS Met 2012 : Grade 10	Standard	L											
Eng Lang Arts	2012	91%	92%	97%	91%	96%	97%	*	> 99%	*	*	71%	95%
Mathematics	2012	75%	75%	92%	91%	92%	92%	*	> 99%	*	*	67%	84%
Science	2012	75%	74%	89%	70%	88%	91%	*	83%	*	*	47%	68%
Soc Studies	2012	94%	93%	98%	91%	> 99%	98%	*	> 99%	*	*	89%	89%
All Tests	2012	65%	64%	85%	73%	85%	86%	*	83%	*	*	33%	68%
TAKS Met 2012	Standard	L											
^ Grade 11													
Eng Lang Arts	2012	93%	94%	98%	83%	94%	99%	*	> 99%	*	> 99%	87%	95%
Mathematics	2012	91%	91%	97%	> 99%	94%	98%	*	> 99%	*	> 99%	80%	> 99%
Science	2012	93%	93%	99%	> 99%	> 99%	99%	*	> 99%	*	> 99%	86%	> 99%
Soc Studies	2012	98%	98%	> 99%	> 99%	> 99%	> 99%	*	> 99%	*	> 99%	> 99%	> 99%
All Tests	2012	85%	85%	95%	83%	89%	96%	*	> 99%	*	> 99%	63%	95%
TAKS Met 2012	Standard	l (Sum of	E Grades	10 and 11)								
Eng Lang Arts	2012	92%	93%	97%	88%	95%	98%	*	> 99%	*	> 99%	78%	95%
Mathematics	2012	82%	83%	94%	94%	93%	95%	*	> 99%	*	93%	73%	92%
Science	2012	84%	84%	94%	81%	93%	95%	*	92%	*	> 99%	65%	84%
Soc Studies	2012	96%	95%	99%	94%	> 99%	99%	*	> 99%	*	> 99%	94%	95%
All Tests	2012	75%	74%	90%	76%	86%	91%	*	92%	*	93%	47%	83%

science	2012	64%	04%	948	014	938	938	~	928	•	> 998	038	848	~	00%
Soc Studies	2012	96%	95%	99%	94%	> 99%	99%	*	> 99%	*	> 99%	94%	95%	*	95%
All Tests	2012	75%	74%	90%	76%	86%	91%	*	92%	*	93%	47%	83%	*	64%
				200											
TAKS Commended	Perfo	rmance ((Sum of Gra	des 10 and	4 11)										
Eng Lang Arts		23%	23%	35%	12%	16%	38%	*	25%	*	71%	6%	24%	*	11%
Mathematics	2012	25%	22%	38%	18%	11%	41%	*	50%	*	57%	3%	21%	*	10%
Science	2012	22%	20%	34%	< 1%	7%	38%	*	42%	*	62%	< 1%	16%	*	5%
Soc Studies	2012	51%	48%	65%	41%	41%	69%	*	75%	*	77%	12%	35%	*	28%
								*		*				*	
All Tests	2012	10%	8%	16%	< 1%	5%	17%	*	17%	*	50%	< 1%	7%	*	4%
TAKS-M Met 201	2 Stand	lard (Si	um of Grade	s 10 and 1	11)										
Eng Lang Arts		79%	91%	> 99%	· *	*	*	*	*	*	*	> 99%	*	*	*
Mathematics	2012	66%	71%	> 99%	*	*	> 99%	*	*	*	*	> 99%	*	*	> 99%
Science	2012	55%	65%	78%	*	*	67%	*	*	*	*	78%	*	*	75%
Soc Studies	2012	66%	74%	*	*	*	*	*	*	*	*	*	*	*	*
All Tests	2012	50%	62%	86%	*	*	78%	*	*	*	*	86%	*	*	80%
AII TESLS	2012	50%	023	003	-	-	/0%	-	-		-	00%	-	-	00%
TAKS Exit-Leve	1 Cumu	lative H	Pass Rate												
Class of 201		93%	88%	100%	100%	100%	100%	*	*	*	100%	100%	100%	*	100%
Class of 201		92%	89%	99%	100%	100%	99%	*	n/a	n/a	n/a	94%	100%	*	96%
	-								•	•	•				
Progress of Pr	ior Yea	ar TAKS	Failers												
Percent of Fa	ilers 1	Passing	TAKS (Sum	of Grades	10 and 11	L)									
Eng Lang Arts	2012	57%	63%	33%	*	*	40%	*	*	*	*	*	*	*	33%
Mathematics	2012	50%	52%	54%	*	67%	50%	*	*	*	*	33%	71%	*	56%
Attendance Rat	е														
2010-11		95.7%	95.2%	96.7%	95.8%	96.3%	96.8%	96.6%	98.6%	*	96.5%	95.7%	96.1%	96.7%	95.5%
2009-10		95.5%	95.1%	96.5%	96.6%	96.2%	96.5%	97.6%	98.2%	*	96.4%	95.6%	95.7%	96.3%	95.6%
Annual Dropout	Rate	(Gr 7-8))												
2010-11		0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	0.0%	0.0%	0.0%	-	0.0%
			· · · ·												
Annual Dropout	Rate	(Gr 9-12	2)												
2010-11		2.4%	, 1.5%	0.2%	0.0%	0.0%	0.3%	-	0.0%	*	0.0%	1.0%	0.9%	*	1.2%
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District Name: WYLIE ISD District #: 221912

Indicator:	State	Region 14	District	African American	n Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
4-Year Completion Rate Class of 2011	e (Gr 9-1	2)												
Graduated	n/a	n/a	98.1%	100.0%	100.0%	98.2%	-	85.7%	-	100.0%	89.5%	100.0%	*	93.8%
Received GED	n/a	n/a	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	*	0.0%
Continued HS	n/a	n/a	0.9%	0.0%	0.0%	1.2%	-	0.0%	-	0.0%	10.5%	0.0%	*	0.0%
Dropped Out	n/a	n/a	0.9%	0.0%	0.0%	0.6%	-	14.3%	-	0.0%	0.0%	0.0%	*	6.3%
4-Year Graduation Rate	e Without	: Exclusi	ons (Gr 9-	12)										
Class of 2011	85.9%	92.3%	98.1%	100.0%	100.0%	98.2%	-	85.7%	-	100.0%	89.5%	100.0%	*	93.8%
Class of 2010 @	84.3%	80.6%	96.6%	100.0%	91.3%	97.0%	*	n/a	n/a	n/a	87.0%	85.7%	*	83.3%
5-Year Extended Gradua	ation Rat	e Withou	t Exclusio	ons (Gr 9-	-12)									
Class of 2010 @	88.0%	91.6%	97.4%	100.0%	91.3%	98.0%	*	n/a	n/a	n/a	91.3%	85.7%	*	88.1%
Class of 2009 @	85.1%	84.1%	95.8%	86.7%	100.0%	96.2%	*	n/a	n/a	n/a	75.0%	100.0%	-	85.2%
COLLEGE READINESS IND	ICATORS													
Advanced Course/Dual H	Enrollmer	nt Comple	tion											
2010-11	30.3%	26.0%	37.3%	23.5%	31.0%	38.8%	-	47.4%	*	35.5%	6.7%	23.5%	*	13.0%
2009-10	26.3%	20.6%	39.7%	20.0%	31.3%	41.7%	*	64.7%	*	31.8%	14.8%	27.3%	*	23.1%
RHSP/DAP Graduates														
Class of 2011	80.1%	69.6%	84.3%	80.0%	77.3%	84.0%	-	100.0%	-	100.0%	50.0%	60.0%	-	41.9%
Class of 2010	82.7%	72.5%	86.5%	*	81.5%	86.6%	*	*	-	87.5%	47.6%	83.3%	*	47.4%
AP/IB Results Tested														
2011	24.0%	12.8%	13.5%	8.3%	14.9%	11.9%	-	37.5%	-	35.7%	n/a	n/a	n/a	n/a
2010	22.7%	12.3%	13.4%	0.0%	16.3%	12.6%	*	44.4%	-	13.3%	n/a	n/a	n/a	n/a
Examinees >= Criterio	חכ													
2011	49.3%	49.4%	79.2%	*	57.1%	83.8%	-	*	-	80.0%	n/a	n/a	n/a	n/a
2010	50.8%	54.8%	76.4%	-	57.1%	76.2%	-	*	-	*	n/a	n/a	n/a	n/a
Scores >= Criterion														
2011	45.2%	42.0%	72.9%	*	50.0%	75.5%	-	*	-	80.0%	n/a	n/a	n/a	n/a
2010	46.7%	46.6%	71.2%	-	70.0%	70.8%	-	66.7%	-	*	n/a	n/a	n/a	n/a
Texas Success Initiati	IVA (TST)	- Highe	r Educatio	n Reading	ess Compone	nt								
Eng Lang Arts 2012	61%	63%	76%	80%	65%	77%	*	67%	*	91%	15%	58%	*	50%
2011	66%	62%	79%	50%	83%	80%	*	*	*	71%	67%	79%	*	50%
Mathematics 2012	73%	72%	83%	*	67%	85%	*	83%	*	82%	40%	65%	*	54%
2011	69%	66%	80%	67%	75%	81%	*	*	*	86%	36%	57%	*	38%
SAT/ACT Results Tested														
Class of 2011	68.9%	51.2%	91.1%	80.0%	90.0%	90.3%	-	100.0%	-	100.0%	n/a	n/a	n/a	n/a
Class of 2010	62.6%	51.2%	75.6%	*	100.0%	72.1%	*	*	-	87.5%	n/a	n/a	n/a	n/a
At/Above Criterion														
Class of 2011	25.7%	24.6%	38.9%	*	27.8%	40.7%	-	66.7%	-	33.3%	n/a	n/a	n/a	n/a
Class of 2010	26.9%	25.2%	32.3%	*	19.0%	37.1%	*	*	-	14.3%	n/a	n/a	n/a	n/a
Average SAT Score														
Class of 2011	976	982	1048	*	992	1053	-	1154	-	1093	n/a	n/a	n/a	n/a
Class of 2010	985	989	1036	*	983	1056	*	*	-	985	n/a	n/a	n/a	n/a
Average ACT Score														
Class of 2011	20.5	20.7	23.5	*	20.5	23.9	-	25.6	-	*	n/a	n/a	n/a	n/a
Class of 2010	20.5	20.7	22.7	*	22.9	22.7	-	-	-	*	n/a	n/a	n/a	n/a

District Name: WYLIE ISD District #: 221912

Region African American Pacific Two or Special Econ At Indicator: State 14 District American Hispanic White Indian Asian Islander More Races Ed Disad LEP Risk College-Ready Graduates Eng Lang Arts Class of 2011 64% 59% 82% 80% 75% 82% * > 99% * > 99% 57% 92% * 65% Class of 2010 66% 65% 77% 56% 79% * * 75% 38% 67% * 45% * * Mathematics Class of 2011 67% 66% 84% 60% 75% 85% * > 99% * 75% 23% 77% * 44% Class of 2010 * 64% 60% 83% * 73% 85% * 75% 29% 67% * 30% * Both Subjects Class of 2011 52% 48% 72% 40% 60% 73% * 75% * 32% * > 99% < 1% 69% Class of 2010 52% 48% 65% 46% 69% * * 50% < 1% 50% * 3% * *

TUDENT INFORMATION	Dig	strict	Sta	te
	Count	Percent	Count	Percent
Total Students:	3,391	100.0%	4,978,120	100.0%
Students By Grade: Early Childhood Education	7	0.2%	13,231	0.3%
Pre-Kindergarten	93	2.7%	224,322	4.5%
Kindergarten	281	8.3%	379,093	7.6%
Grade 1	272	8.0%	392,017	7.9%
Grade 2	235	6.9%	383,181	7.7%
Grade 3	263	7.8%	379,079	7.6%
Grade 4	248	7.3%	375,473	7.5%
Grade 5	263	7.8%	377,502	7.6%
Grade 6	280	8.3%	372,602	7.5%
Grade 7	266	7.8%	365,903	7.4%
Grade 8	256	7.5%	360,027	7.2%
Grade 9	263	7.8%	393,268	7.9%
Grade 10	232	6.8%	346,573	7.0%
Grade 11	218	6.4%	322,783	6.5%
Grade 12	214	6.3%	293,066	5.9%
Ethnic Distribution: African American	113	3.3%	637,934	12.8%
Hispanic	423	12.5%	2,530,789	50.8%
White	2,646	78.0%	1,520,320	30.5%
American Indian	11	0.3%	22,224	0.4%
Asian	81	2.4%	176,755	3.6%
Pacific Islander	6	0.2%	6,227	0.1%
Two or More Races	111	3.3%	83,871	1.7%
Economically Disadvantaged	559	16.5%	3,008,464	60.4%
Non-Educationally Disadvantaged	2,832	83.5%	1,969,656	39.6%
Limited English Proficient (LEP)	19	0.6%	837,536	16.8%
Students w/Disciplinary Placements (2010-11)	4	0.1%	89,719	1.8%
At-Risk	541	16.0%	2,262,066	45.48
Graduates (Class of 2011):				
Total Graduates	210	100.0%	290,581	100.0%
By Ethnicity (incl. Special Ed.):				
African American	5	2.4%	38,755	13.3%
Hispanic	22	10.5%	127,746	44.0%
White	169	80.5%	107,597	37.0%
American Indian	0	0.0%	1,430	0.5%
Asian	6	2.9%	10,468	3.6%
Pacific Islander	0	0.0%	406	0.1%
Two or More Races	8	3.8%	4,179	1.4%
By Graduation Type (incl. Special Ed.):				
			FB BBO	19.9%
Minimum H.S. Program	33	15.7%	57,772	
	33 177	15.7% 84.3%	232,809	80.1%

	Non-Special	Education Rates	Special Educ	ation Rates
	District	State	District	State
Retention Rates By Grade: Kindergarten	6.8%	2.2%	7.7%	10.3%
Grade 1	4.5%	4.7%	7.1%	8.8%
Grade 2	1.8%	2.8%	0.0%	4.0%
Grade 3	0.9%	1.9%	0.0%	1.7%
Grade 4	0.0%	1.0%	4.8%	0.9%
Grade 5	0.0%	1.2%	0.0%	1.1%
Grade 6	0.0%	0.7%	0.0%	1.0%
Grade 7	0.0%	1.0%	0.0%	1.2%
Grade 8	0.9%	1.1%	13.0%	1.8%
	Dist	rict	st	ate
	Count	Percent	Count	Percent
Data Quality: PID Errors (student)	1	0.0%	4,268	0.1%
Underreported Students	1	0.1%	8,149	0.4%
CLASS SIZE INFORMATION (Derived from teacher responsibility records.) Class Size Averages by Grade and Subject:	1	District		State
Elementary: Kindergarten		20.5		19.4
Grade 1		24.2		19.4
Grade 2		21.8		19.3
Grade 3		21.7		19.4
Grade 4		22.4		19.6
Grade 5		24.1		21.8
Grade 6		23.1		21.0
Mixed Grades		15.0		23.2
Secondary: English/Language Arts		19.5		17.3
Foreign Languages		20.4		19.0
Mathematics		19.3		17.8
Science		21.4		19.0
Social Studies		23.2		19.5

STAFF INFORMATION	Dist	rict	State			
	Count	Percent	Count	Percent		
Total Staff:	348.1	100.0%	637,847.6	100.0%		
Professional Staff:	240.6	69.1%	406,954.3	63.8%		
Teachers	208.4	59.9%	324,144.6	50.8%		
Professional Support	22.0	6.3%	57,782.9	9.1%		
Campus Administration (School Leadership)	7.2	2.1%	18,480.5	2.9%		
Central Administration	3.0	0.9%	6,546.3	1.0%		
Educational Aides:	32.2	9.3%	58,114.0	9.1%		
Auxiliary Staff:	75.3	21.6%	172,779.4	27.1%		
Total Minority Staff:	51.5	14.8%	284,793.9	44.6%		
Teachers by Ethnicity and Sex:						
African American	0.0	0.0%	29,897.0	9.2%		
Hispanic	16.0	7.7%	79,115.8	24.4%		
White	188.4	90.4%	205,476.3	63.4%		
American Indian	0.0	0.0%	1,310.3	0.4%		
Asian	0.0	0.0%	4,281.5	1.3%		
Pacific Islander	0.0	0.0%	255.6	0.1%		
Two or More Races	4.0	1.9%	3,808.1	1.2%		
Males	43.0	20.6%	75,126.8	23.2%		
Females	165.4	79.4%	249,017.7	76.8%		
Teachers by Highest Degree Held:						
No Degree	0.0	0.0%	2,533.2	0.8%		
Bachelors	180.1	86.5%	245,911.1	75.9%		
Masters	28.2	13.5%	73,951.5	22.8%		
Doctorate	0.0	0.0%	1,748.8	0.5%		
Teachers by Years of Experience:						
Beginning Teachers	5.0	2.4%	14,993.4	4.6%		
1-5 Years Experience	56.0	26.9%	92,933.8	28.7%		
6-10 Years Experience	33.0	15.8%	72,188.9	22.3%		
11-20 Years Experience	72.2	34.6%	86,121.9	26.6%		
Over 20 Years Experience	42.2	20.2%	57,906.6	17.9%		
Number of Students per Teacher:	16.3	n/a	15.4	n/a		

FF INFORMATION (Continued)	District	State
Average Years Experience of Teachers:	13.2 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:	9.8 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$32,222	\$40,911
1-5 Years Experience	\$33,708	\$43,669
6-10 Years Experience	\$38,228	\$46,224
11-20 Years Experience	\$45,323	\$50,064
Over 20 Years Experience	\$52,375	\$58,031
Average Actual Salaries (regular duties only):		
Teachers	\$42,191	\$48,375
Professional Support	\$51,229	\$56,219
Campus Administration (School Leadership)	\$71,345	\$70,510
Central Administration	\$86,012	\$89,811
Turnover Rate for Teachers:	10.6%	12.6%
Instructional Staff Percent:	70.0%	64.1%
STAFF EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,127.0
Educational Aides	0.0	243.3
Auxiliary Staff	0.0	5,645.2
Contracted Instructional Staff:	0.0	1,645.5

Capital Outlay

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 District Profile

\$3,537,608 15.8% \$1,062

\$3,552,316 13.8%

\$440 \$1,066

\$6,018,183,693 11.0% \$1,226

TAX INFORMATION (CALENDAR YEAR 2011)			Dist	trict	۱-		State	1	
		Amo	ount 1	Percent/Rate		Amount	Percent/Rate		
Adopted Tax Rate									
Maintenance and Operations		n/	/a	\$1.010		n/a	\$1.068		
Interest and Sinking Fund #		n/	-	\$0.120		n/a	\$0.176		
Total Rate (sum of above)		n/	'a	\$1.130		n/a	\$1.244		
Standardized Local Tax Base (co	mptroller valuat	ion)							
Value (after exemptions)		\$1,291,0	23,889	n/a	\$1,690,4	89,426,471	n/a		
Value Per Pupil @@			380,721	n/a	4-77-	\$350,982	n/a		
Value by Category									
Business		\$274,C	32,206	19.1%	\$639,7	34,150,838	33.4%		
Residential			292,489	66.4%		35,809,563	54.3%		
Land		\$191,6	592,093	13.4%	\$119,8	10,477,646	6.3%		
Oil and Gas			709,317	0.9%		30,002,840	5.5%		
Other		\$2,8	355,469	0.2%	\$9,7	79,930,582	0.5%		
FUND BALANCE INFORMATION									
Fund Balance (End of Year 2010-11 audit Percent of Total Budgeted Expenditures		\$4,7 n/	709,575 ⁄a	n/a 21.6%	\$8,2	58,499,819 n/a	n/a 21.8%		
ACTUAL REVENUE INFORMATION (2010-11)	i i			iatniat		1	Sta		
ACTUAL REVENUE INFORMATION (2010-11)	General	Percent	Per	All	Percent	Per	All	Percent	
	Fund	1010000	Student		1010000	Student	Funds	10100110	Student
By Source:									
Total Revenues	\$23,635,779	100.0%	\$7,09	6 \$26,717,875	100.0%	\$8,021	\$50,770,708,285	100.0%	\$10,339
Local Tax	\$12,883,994	54.5%	\$3,86	8 \$14,060,339	52.6%	\$4,221	\$20,648,735,864	40.7%	\$4,205
Other Local & Intermediate	\$300,084	1.3%	\$90		3.7%	\$297	\$2,031,853,322	4.0%	\$414
State +	\$10,342,720		\$3,10			\$3,136	\$22,049,377,762		
Federal	\$108,981	0.5%	\$3:	3 \$1,220,142	4.6%	\$366	\$6,040,741,337	11.9%	\$1,230
Equity Transfers	\$0	n/a	\$	0 \$0	n/a	\$0	\$1,034,195,645	n/a	\$211
(excluded from revenues)									
ACTUAL EXPENDITURE INFORMATION (2010-11)									
By Object:									
Total Expenditures	\$22,323,233		\$6,70			\$7,718	\$54,733,921,383		
Payroll Costs	\$15,282,165		\$4,58			\$4,910	\$34,311,016,757		• •
Other Operating Costs	\$3,503,460		\$1,05			\$1,301	\$9,060,357,014		
Debt Service	\$0		\$0		5.7%	\$440	\$5,344,363,919		\$1,088
Capital Outlay	\$3.537.608	15.8%	\$1.06	2 \$3,552,316	13.8%	\$1.066	\$6.018.183.693	11.0%	S1.226

ACTUAL EXPENDITURE INFORMATION			Dist	rict			State			
(continued)	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student	
By Function (Objects 6100-6400 only):										
Total Operating Expenditures	\$18,785,625	100.0%	\$5,640	\$20,691,446	100.0%	\$6,212	\$42,804,942,407	100.0%	\$8,717	
Instruction (11,95)	\$11,389,792		\$3,419	\$12,094,031		\$3,631	\$24,850,834,243	58.1%	\$5,061	
Instructional-Related Services (12,13)	\$296,950	1.6%	\$89	\$296,950	1.4%	\$89	\$1,487,980,138	3.5%	\$303	
Instructional Leadership (21)	\$0		\$0	\$0	0.0%	\$0	\$633,188,477	1.5%	\$129	
School Leadership (23)	\$1,230,671		\$369	\$1,236,981		\$371	\$2,416,161,985	5.6%	\$492	
Support Services-Student (31,32,33)	\$698,346		\$210	\$828,322		\$249	\$2,050,747,085	4.8%	\$418	
Student Transportation (34)	\$655,208		\$197	\$655 , 208	3.2%	\$197	\$1,203,209,454		\$245	
Food Services (35)	\$0		\$0	\$1,030,778		\$309	\$2,299,738,035	5.4%	\$468	
Cocurricular Activities (36)	\$1,254,121		\$376	\$1,254,121		\$376	\$1,156,668,526	2.7%	\$236	
Central Administration (41,92 **)	\$692,446		\$208	\$692,446		\$208	\$1,336,156,478	3.1%	\$272	
Plant Maintenance and Operations (51)	\$2,119,462		\$636	\$2,119,462		\$636	\$4,423,322,992	10.3%	\$901	
Security and Monitoring Services (52)	\$57,709		\$17	\$57,709		\$17	\$330,934,637	0.8%	\$67	
Data Processing Services (53)	\$390,920	2.1%	\$117	\$425,438	2.1%	\$128	\$616,000,357	1.4%	\$125	
Community Services (61)	\$0	n/a	\$0	\$0	n/a	\$0	\$209,373,294	n/a	\$43	
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645	n/a	\$211	
Instructional Expenditure Ratio (11,12,13,3)	L)	63.1%						64.8%		
ACTUAL PROGRAM EXPENDITURE INFORMATION (2010)-11)									
By Program:										
Total Operating Expenditures	\$14,485,226	100.0%	\$4,349	\$15,287,275	100.0%	\$4,589	\$32,209,900,270	100.0%	\$6,559	
Bilingual/ESL Education (25)	\$6,732		\$2	\$6,732		\$2	\$1,150,211,353	3.6%	\$234	
Career & Technical Education (22)	\$596,547		\$179	\$613,731		\$184	\$1,080,000,452	3.4%	\$220	
Accelerated Education (24,30)	\$423,434		\$127	\$674,448		\$202	\$4,124,466,726	12.8%	\$840	
Gifted & Talented Education (21)	\$85,101		\$26	\$85,101		\$26	\$406,931,100	1.3%	\$83	
Regular Education (11)	\$10,443,595		\$3,135	\$10,449,966		\$3,137	\$18,850,503,238	58.5%		
Special Education (23)	\$1,679,941		\$504	\$2,207,421		\$663	\$5,123,262,630	15.9%	\$1,043	
Athletics/Related Activities (91)	\$834,422		\$251	\$834,422		\$251	\$796,806,151	2.5%	\$162	
High School Allotment (31)	\$415,454		\$125	\$415,454		\$125	\$323,890,152		\$66	
Other (26,28,29)	\$0		\$0	\$0		\$0	\$353,828,468	1.1%	\$72	
	• •		•	• •					•	

PROGRAM INFORMATION	Di;	strict	st	State		
Student Enrollment by Program:	Count	Percent	Count	Percent		
Bilingual/ESL Education	17	0.5%	809,074	16.3%		
Career & Technical Education	819	24.2%	1,072,030	21.5%		
Gifted & Talented Education	99	2.9%	381,706	7.7%		
Special Education	242	7.1%	430,350	8.6%		
Teachers by Program (population served):						
Bilingual/ESL Education	0.0	0.0%	17,231.0	5.3%		
Career & Technical Education	8.1	3.9%	13,232.7	4.1%		
Compensatory Education	1.0	0.5%	9,285.6	2.9%		
Gifted & Talented Education	1.0	0.5%	6,191.5	1.9%		
Regular Education	179.7	86.3%	238,754.3	73.7%		
Special Education	14.4	6.9%	28,977.2	8.9%		
Other	4.1	2.0%	10,472.3	3.2%		

Indicator:	S	I tate	Region 14	District	BE Total	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	LEP No Services	LEP with Services	Total LEP
TAKS Met 2012	Standard	(Sum of	Grades	10 and 11)											
Eng Lang Arts	2012	92%	93%	97%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2012	82%	83%	94%	*	*	*	*	*	*	*	*	*	*	*
Science	2012	84%	84%	94%	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2012	96%	95%	99%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2012	75%	74%	90%	*	*	*	*	*	*	*	*	*	*	*
Progress of Pr	ior Year	TAKS Fai	lers												
Percent of Fa	ilers Pa	ssing TAP	CS (Sum	of Grades	10 and	11)									
Eng Lang Arts	2012	57%	63%	33%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2012	50%	52%	54%	*	*	*	*	*	*	*	*	*	*	*

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.
- '#' The \$0.176 includes 213 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.222.
- '@@' Not used for School Funding calculations.
- '**' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.
- '+' For this district, state revenue includes \$0 from the State Fiscal Stabilization Fund,
 - distributed under the Federal American Recovery and Reinvestment Act.