

Estimated FY 2019-2020 DISD Quarterly Billing Plan

	<u>2019</u>		<u>2020</u>		<u>Total DISD FY 2019-2020</u>
	<u>July - Sept</u>	<u>Oct - Dec</u>	<u>Jan - Mar</u>	<u>April - June</u>	
Estimated Quarterly Billing Plan	\$ 104,182	\$ 104,182	\$ 201,046	\$ 201,046	\$ 610,456

Estimated FY 2019-20 includes 50% of estimated salary and benefits for six SRO's located at DISD High Schools and Middle Schools through 12/31/2019. Beginning 1/1/2020 through 6/30/2020, estimates are based on 50% of estimated salary and benefits for six SRO's and 100% of estimated salary and benefits for three SRO's. Estimates are taken from the 19-20 Personnel Services Calculator.