

Ionia County Intermediate School District  
General Fund Budget  
2024-2025

	June 14th, 2023-2024 GF Original Budget	June 13th, 2023-2024 Final Amended Budget	June 13th, 2024-2025 Original Budget	December 12th, 2024-2025 Budget Amendment #1	Difference Between Amendment #1 and Original Budget
<b>REVENUES:</b>					
Local	\$575,612.00	\$675,078.00	\$592,080.00	\$658,189.00	\$66,109.00
Non-Educational Entities	\$55,750.00	\$37,100.00	\$49,750.00	\$44,750.00	(\$5,000.00)
State	\$3,232,257.00	\$4,032,038.00	\$5,402,254.00	\$6,103,405.00	\$701,151.00
Federal	\$27,659.00	\$276,663.00	\$8,616.00	\$188,500.00	\$179,884.00
Incoming Transfers and Others	\$933,812.00	\$979,072.00	\$1,009,420.00	\$977,608.00	(\$31,812.00)
<b>Grand Total - Revenues</b>	<b>\$4,825,090.00</b>	<b>\$5,999,951.00</b>	<b>\$7,062,120.00</b>	<b>\$7,972,452.00</b>	<b>\$910,332.00</b>
<b>EXPENDITURES:</b>					
Basic Instruction	\$933,124.00	\$878,039.00	\$413,032.00	\$445,722.00	\$32,690.00
Support Services:					
Pupil Support	\$60,847.00	\$70,149.00	\$65,659.00	\$77,188.00	\$11,529.00
Instructional Staff Services	\$806,065.00	\$852,829.00	\$1,099,546.00	\$1,081,474.00	(\$18,072.00)
General Administration	\$279,385.00	\$280,004.00	\$297,047.00	\$296,810.00	(\$237.00)
Business Services	\$798,922.00	\$850,291.00	\$879,047.00	\$867,380.00	(\$11,667.00)
Operation & Maintenance	\$182,213.00	\$167,834.00	\$192,140.00	\$209,573.00	\$17,433.00
Transportation	\$43,421.00	\$177,036.00	\$177,036.00	\$65,994.00	(\$113,042.00)
Support Services Central	\$557,006.00	\$554,524.00	\$595,849.00	\$483,581.00	(\$112,268.00)
Community Services	\$442,994.00	\$456,167.00	\$490,084.00	\$528,158.00	\$38,074.00
Payments To Other Schools	\$786,919.00	\$1,503,121.00	\$2,843,949.00	\$3,698,178.00	\$854,229.00
Prior Year Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Modifications/Transfers Out	\$2,575.00	\$126,660.00	\$1,800.00	\$76,800.00	\$75,000.00
<b>Grand Total - Expenditures</b>	<b>\$4,893,471.00</b>	<b>\$5,916,654.00</b>	<b>\$7,055,189.00</b>	<b>\$7,830,858.00</b>	<b>\$775,669.00</b>
<b>Grand Total</b>	<b>\$4,893,471.00</b>	<b>\$5,916,654.00</b>	<b>\$7,055,189.00</b>	<b>\$7,830,858.00</b>	<b>\$775,669.00</b>
<b>Total Expenditures</b>	<b>\$4,825,090.00</b>	<b>\$5,999,951.00</b>	<b>\$7,062,120.00</b>	<b>\$7,972,452.00</b>	<b>\$910,332.00</b>
<b>Total Revenues</b>	<b>\$4,825,090.00</b>	<b>\$5,999,951.00</b>	<b>\$7,062,120.00</b>	<b>\$7,972,452.00</b>	<b>\$910,332.00</b>
<b>Revenues/Expenditures</b>	<b>\$69,381.00</b>	<b>\$83,297.00</b>	<b>\$6,931.00</b>	<b>\$141,594.00</b>	<b>\$134,663.00</b>

Fund Balance July 1st, 2024	\$1,074,942.00
Estimated Gain/Loss 2024-2025	\$141,594.00
<b>Fund Balance June 30th, 2025</b>	<b>\$1,216,536.00</b>

Fund Balance Percentage of Expenditures	15.54%
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