

KELLER INDEPENDENT SCHOOL DISTRICT
2007-2008
PROPOSED STAFFING PLAN
High School (Grades 9-12)

POSITION	CAMPUS SIZE					
	(Basic Staffing) 800	(Additions) 1,200	(Additions) 1,600	(Additions) 2,000	(Additions) 2,400	(Additions) 2,800
Principal	1					
Assistant Principal	2	1	1	1	1	1^
Librarian	1					
Counselor	2	1	1	1	1	1
Academic Associate	1					
Registered Nurse	1					
Classroom Teachers	1:25					
Athletic Trainers	1	1		1		
Special Education (*Based upon # Sp. Ed. Students)						
Special Ed. - CM*	1					
Special Ed. - Resource*	1					
Special Ed. - B-Mod*						
Special Ed.- VAC*	1					
Special Ed. - Life*						
Content Mastery Aide*						
B-Mod Aide*						
Life Aide*						
Resource Aide*						
Paraprofessionals						
Campus Secretary	1					
Receptionist	1					
Attendance Clerks	2		1			
Office Aide II	0			1		
Bookkeeper	1					
Registrar	1					
Data Clerk	1					
Counseling Aide	1					
Counseling Assistant	1					
Library Aide	0	0.5	0.5	0.5	0.5	0
Computer Lab Aide	1					
ISS Aide	1		1			
Health Aide/LVN	0			1		
Operational Support						
Computer Technician	1		1			

^One will be designated Associate Principal

*The listed units are basic estimates. The units will fluctuate depending on the number of students needing special services.

Food Services staffing is based on number of meals served.

Custodial Services staffing is included in district staffing plan.