



BOARD OF SCHOOL TRUSTEES  
KELLER INDEPENDENT SCHOOL DISTRICT

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**7H. Preview Date: February 13, 2006**

**SUBJECT: BUDGET AMENDMENTS**

**BOARD GOAL: All systems in the Keller Independent School District will be effective, efficient and accountable in support of the district's mission.**

**FISCAL NOTE: Funds available in General Fund**

**ANTICIPATED DATE FOR ACTION: February 27, 2006**

**Background Information:**

- TEA requirement to have the budget reflect the financial activities of the district.

**Administrative Considerations:**

- The majority of the amendments are due to the fact that many of the administrators responsible for these budgets were not hired until, or whose responsibilities changed after, the budget was submitted.
- These budgets were submitted for the amount deemed necessary for the department at the time, but may not have been placed in the proper function for a particular expenditure.

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Respectfully submitted,

Kent V. Morrison, III  
Chief Financial Officer