

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

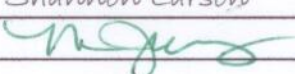
Transfer

Amendment

ISSUING ORGANIZATION North ELC	DATE 5/7/2013	REQUEST NUMBER
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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE	INCREASE OR DECREASE	AMENDED EXPENDITURE
		BUDGET	DECREASE	EXPENDITURE
205-13-6219.20-104-3-24-114	Curr and Instr/Prof se	4,000	-3,000	1,000
205-13-6220.20-104-3-24-114	Curr and Instr/tuit and trans	0	3,000	3,000
205-32-6219.20-104-3-24-114	HS/Social Work/Prof ser	3,000	-3,000	0
205-32-6411.20-104-3-24-114	HS/Social Work/Employee Travel	1,175	3,000	4,175
				0
				0
				0
				0
				0
				0
				0
				0
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				0
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				0
				0
				0
				0
				0
				0
		8,175	0	8,175

Reason for request: **Correction and to move funds to cover Family Service Certification training**

ORIGINATOR:	Melanie Smith	DATE:	5/7/13
ORGANIZATIONAL MANAGER:		DATE:	
PROGRAM DIRECTOR (IF APPLICABLE):	Shannon Larson	DATE:	5/7/13
BUSINESS MANAGER:		DATE:	5/8/13
BOARD OF TRUSTEES APPROVAL:		DATE:	

12-50091