

- Current Covid Environment
 - Community Cases
 - College Cases – no documented exposure on campus
- Vaccination
 - Pfizer – 80% first does – 95% with second dose and extended coverage timewise.
 - Moderna - “ “
 - Johnson & Johnson - 72% in US prevent severe to moderate after 28 days – single dose.
 - Mass Vaccination sites (UV/DR/EP/CS) more or less 975 per week 1st + 975 2nd doses
 - More pharmacy-based vaccines – expect dr’s office to begin providing vaccine in future.
- General Outlook
 - Vaccine rollout will continue to gain momentum.
 - Per health professionals 80% infection/vaccination for herd immunity – expected Sept nationwide.
 - A large portion of the Covid spread could be curtailed by taking precautions with small family/friend gatherings.
- Daycare – expect to resume limited capacity in April.
- Cafeteria – expect to resume limited capacity in April.
- Summer 2021 - caveats
 - Provided local cases and hospitalizations continues to trend downward.
 - Provided no other unexpected developments increasing concern of Covid transmissibility and complications.
 - Expectation and building a summer schedule that includes F2F academic courses – limited number (around 20-40%) of typical summer schedule.
 - Remainder will continue on Zoom.
 - Limited dorm capacity and cafeteria
 - Develop an on-campus staff presence – End of Spring return to campus working toward a full return by August.
 - Perhaps rotating schedule
 - Mask requirement, temperature screening will remain.
 - Re-Open Committee will be asked to address.
 - Further test our protocols that have been working in technical program this past year and apply to academic courses.
- Fall 2021
 - Same provided as for the summer
 - With adjustments as deemed necessary from lessons learned during summer
 - Expectation and building a schedule with 50-75% of Fall 2019 academic schedule in F2F format.
 - Remainder will be either Zoom/two-way video/online.
 - Increased capacity at dorms & cafeteria
- Course Structure – one day in person & one day via Zoom – create two cross-linked sections for students to self-select which day to come in person. Limited capacity to keep recommended physical distance. Acquire technology needed to originate Zoom classes from classrooms.

- CARES 2.0 - \$6 million institutional, \$2 million students
 - Replace lost revenue (Dorms/cafeteria/daycare/online fees/tuition)
 - Upgrade technology infrastructure to handle additional I.T. traffic.
 - Invest in Zoom technology capable classrooms.
 - Increase purchases in Covid related – mask, misters, PPE, air purifiers,