Complete yellow and green shaded boxes. Only type numbers in green shaded boxes.

Hendrix College Institution Name: **Date Completed:** 3/23/2021 **Amount Requested:** \$640,000.00

Budget Breakdown Estimates:

Faculty and Staff

\$294,009.00 Salaries \$18,672.00 Housing \$0.00 Administrative Cost Staff Development / Planning \$6,365.00 **Contracted Services** \$8,000.00 Consultant/Speaker Fees

Consultant/Speaker Travel \$2,000.00 Student Selection Teams Travel/Expenses \$3,000.00

Special Meals \$0.00

Office Management

Equipment Rental \$0.00 Telephone \$100.00 **Printing and Duplication** \$4,000.00 \$8,000.00 **Supplies** Postage \$1,500.00 \$1,500.00 Insurance Instructional Expenses

\$2,400.00 **Books** Materials and Supplies \$7,000.00

Equipment and Building Damage

Equipment and Building Damage	\$500.00			
Publicity, Media, Audio-Visual				
Publicity, Media, Audio-Visual	\$1,500.00			
Student Activities				
Social Events, Student Directory, Annual Program T-shirts, etc.	\$9,000.00			
Contract with Institution for Student Services and				
Room	\$57,454.00			
Board	\$215,000.00			
School Medical Services	\$0.00			
TOTAL	\$640,000.00			

Arkansas Department of Education (ADE) ivision of Elementary and Secondary Education (DESE) 2022-2024 Arkansas Governor's School Proposed Annual Budget

NOTE: Amount requested and total below must match.

Description of Expenditures/Budget Narrative

Stipend and hourly compensation for all faculty, staff, and administrators Housing (room, utilities, housekeeping/maintenance)

Training materials, certifications (CPR, First Aid), and meals during training

Guest speaker fees and stipends

Guest speaker travel expenses

Student selection judge honorariums and travel expenses

Special meals are included as part of Board

Past AGS supplies and equipment stored on-site

General printing and copying

General administrative and program supplies

Promotional mailing to schools and general postage

Accident insurance

Course material printing/copying

Special course supplies (lab, art/drama supplies, sheet music, guest speaker honorariums, etc.)

Promotional and informational materials

Yearbook, t-shirts, activity supplies, field trips

Housing (room, utilities, housekeeping/maintenance) 3 meals per day

(\$640,000 limit)