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SUBMIT COPIES (AS APPLICALBLE) a. General Allocation Notice B. Publication and form 910b-5 for increase ocer \$1,000 in

STATE OF NEW MEXICO DEPARTMENT OF EDUCATION 300 DON GASPAR SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

TELEPHONE (505) 324-9840

3/11/25

JUSTIFICATION

ENTITY NAME:

CONTACT:

Fiscal Year 2024.25 ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YEAM YES OR NO No FLOWTHROUGH ONLY BUDGET PERIOD July 1, 2024 TO June 30, 2025 A. CARRYOVER B. TOTAL CURRENT YEAR ALLOCATION C. ADMINISTRATIVE POOL ALLOCATION TOTAL FUNDING AVAILABLE:

FARMINGTON MUNICIPAL SCHOOLS

Phyllis Timme

DOC. ID:	65-25-83				
FED. TAX II	D.:	85-6000-130			
Please Iden	tify One:				
	_ General Fund	/Capital Outlay	/Debt		
Х	_ Direct Grant				
	_ Flowthrough _	2415	i4		
		(Program of Ad	lm.)		
Name	FEACHER/PRINCIPAL TRAINING				
	& RECRUITING				
SELECT OF	NE:				
	_INITIAL BUDG). (F	lowthrough)		
	_ INCREASE				
	_DECREASE				
x	TDANICEEDO				
	_ TRANSFERS				

TOTAL APP	ROVED BUDGET	(Flowthrough)					
			ROUND TO THE NEAF	REST DOLLAR			
REVENUE	FUNCTIO	N/OBJECT					
AND FUND	EXPENDITURE			PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
44500						\$0.00	
24154	1000.51100.1411		Salaries	\$216,330.83	(\$216,330.83)	\$0.00	4
						\$0.00	
		2200.51100.1211	Salaries	\$34,778.84	\$216,330.83	\$251,109.67	4
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
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						\$0.00	
						\$0.00	
						\$0.00	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:			SUB TOTAL	\$0.00	Total FTE		
A. The requested budget/changes were authorized at a scheduled			INDIRECT COST	\$0.00	1		

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

Board of Education meeting open to the public on:

FUNCTION/OBJ

	To correct the function used for	r this salary job code			
	·				
SCHOOL DISTRICT CERTIFICATION				SDE APPROVA	AL
SUPERINTENDENT		DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER		DATE		AGENCY SPPORT/SCHOOL BUD.	DATE

TOTAL

\$0.00

FUNCTION/OBJ

JUSTIFICATION