

Lewisston-Altura Public Schools

Student Activity Guideline

Period Ending April 30, 2023

Sequence: Group-Sub, Crs

L Fd Org Pro Crs Fin O/S		Class Sub	Description	23ADP Annual Budget	Period 202310	Year To Date	% YTD	Encumbrances	+ Enc	Remaining Balance
00			Assets							
30			Student Activity							
30			Student Activity	0.00	0.00	160,613.22	0%	0.00	0%	(160,613.22)
00			Assets	0.00	0.00	160,613.22	0%	0.00	0%	(160,613.22)
201			Student Council							
30			Student Activity							
30			Student Activity	(550.00)	0.00	(2,726.16)	496%	0.00	496%	2,176.16
201			Student Council	(550.00)	0.00	(2,726.16)	496%	0.00	496%	2,176.16
202			National Honor Society							
30			Student Activity							
30			Student Activity	470.00	0.00	(402.63)	(86%)	0.00	(86%)	872.63
202			National Honor Society	470.00	0.00	(402.63)	(86%)	0.00	(86%)	872.63
203			FFA							
30			Student Activity							
30			Student Activity	2,250.00	0.00	(32,550.73)	(1447%)	0.00	(1447%)	34,800.73
203			FFA	2,250.00	0.00	(32,550.73)	(1447%)	0.00	(1447%)	34,800.73
204			HOSA							
30			Student Activity							
30			Student Activity	0.00	0.00	(782.97)	0%	0.00	0%	782.97
204			HOSA	0.00	0.00	(782.97)	0%	0.00	0%	782.97
205			Washington DC Trip							
30			Student Activity							
30			Student Activity	9,000.00	0.00	(13,722.75)	(152%)	950.00	(142%)	21,772.75
205			Washington DC Trip	9,000.00	0.00	(13,722.75)	(152%)	950.00	(142%)	21,772.75
206			Eagle Bluff							
30			Student Activity							
30			Student Activity	(1,300.00)	0.00	(1,750.00)	135%	0.00	135%	450.00
206			Eagle Bluff	(1,300.00)	0.00	(1,750.00)	135%	0.00	135%	450.00
207			Cardinal Book							
30			Student Activity							
30			Student Activity	0.00	0.00	(211.93)	0%	0.00	0%	211.93
207			Cardinal Book	0.00	0.00	(211.93)	0%	0.00	0%	211.93

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208		Trap League									
30		Student Activity									
30		Student Activity		2,950.00	0.00	(7,897.29)	(268%)	0.00	(268%)		10,847.29
208		Trap League		2,950.00	0.00	(7,897.29)	(268%)	0.00	(268%)		10,847.29
210		Music Savngs									
30		Student Activity									
30		Student Activity		(3,450.00)	0.00	(45,287.42)	1313%	0.00	1313%		41,837.42
210		Music Savngs		(3,450.00)	0.00	(45,287.42)	1313%	0.00	1313%		41,837.42
212		Class of 2020									
30		Student Activity									
30		Student Activity		(750.00)	0.00	(428.17)	57%	0.00	57%		(321.83)
212		Class of 2020		(750.00)	0.00	(428.17)	57%	0.00	57%		(321.83)
213		Class of 2021									
30		Student Activity									
30		Student Activity		(750.00)	0.00	(218.76)	29%	0.00	29%		(531.24)
213		Class of 2021		(750.00)	0.00	(218.76)	29%	0.00	29%		(531.24)
214		Class of 2022									
30		Student Activity									
30		Student Activity		0.00	0.00	(1,811.89)	0%	1,650.00	0%		161.89
214		Class of 2022		0.00	0.00	(1,811.89)	0%	1,650.00	0%		161.89
215		Class of 2024									
30		Student Activity									
30		Student Activity		(4,050.00)	0.00	(2,239.87)	55%	1,002.58	31%		(2,812.71)
215		Class of 2024		(4,050.00)	0.00	(2,239.87)	55%	1,002.58	31%		(2,812.71)
216		Class of 2019									
30		Student Activity									
30		Student Activity		0.00	0.00	(1,893.00)	0%	0.00	0%		1,893.00
216		Class of 2019		0.00	0.00	(1,893.00)	0%	0.00	0%		1,893.00
217		Class of 2023									
30		Student Activity									
30		Student Activity		(31,090.00)	0.00	(818.69)	3%	0.00	3%		(30,271.31)
217		Class of 2023		(31,090.00)	0.00	(818.69)	3%	0.00	3%		(30,271.31)

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786			Boys Track								
30			Student Activity								
30			Student Activity	150.00	0.00	(2.11)	(1%)	0.00	(1%)	152.11	
786			Boys Track								
30			Student Activity	150.00	0.00	(2.11)	(1%)	0.00	(1%)	152.11	
789			Boys Golf								
30			Student Activity								
30			Student Activity	0.00	0.00	(198.54)	0%	0.00	0%	198.54	
789			Boys Golf								
30			Student Activity	0.00	0.00	(198.54)	0%	0.00	0%	198.54	
790			General Athletics								
30			Student Activity								
30			Student Activity	17,500.00	0.00	(3,329.27)	(19%)	254.99	(18%)	20,574.28	
790			General Athletics								
30			Student Activity	17,500.00	0.00	(3,329.27)	(19%)	254.99	(18%)	20,574.28	
791			Special Athletics								
30			Student Activity								
30			Student Activity	150.00	0.00	(2,342.58)	(1562%)	0.00	(1562%)	2,492.58	
791			Special Athletics								
30			Student Activity	150.00	0.00	(2,342.58)	(1562%)	0.00	(1562%)	2,492.58	
792			Weight Training								
30			Student Activity								
30			Student Activity	425.00	0.00	(61.00)	(14%)	0.00	(14%)	486.00	
792			Weight Training								
30			Student Activity	425.00	0.00	(61.00)	(14%)	0.00	(14%)	486.00	
792			Weight Training								
			Report Totals:	0.00	0.00	0.00	0%	4,722.11	0%	(4,722.11)	

