

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT BUDGET CHANGE REQUEST

_ TRANSFER ____ APPROPRIATION

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
Executive Director of Instruction	6/7/2013	

REVENUE CURRENT INCREASE REVENUE OR AMENDED ACCOUNT NUMBER ACCOUNT DESCRIPTION BUDGET DECREASE REVENUE TOTAL REVENUE 0.00 0.00 0.00

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	OR DECREASE	AMENDED EXPENDITURE
199-11-6118.00-699-030-827	Summer School	47,000.00	-17,500.00	29,500.00
199-11-6118.00-041-030-827	Extra Duty	0.00	17,500.00	17,500.00
	TOTAL EXPENDITURE	47,000.00	0.00	47,000.0

Reason for request: Provide funds for Completion of Vertical Alignment Project Math Grades K-6

ORIGINATOR: Paula Wright	DATE:	6/7/2013
ORGANIZATIONAL MANAGER: Silvia Martinez	DATE:	(0/7/2013
PROGRAM DIRECTOR (IF APPLICABLE):	DATE:	
BUSINESS MANAGER: Milinda James / me	DATE:	6/12/20
BOARD OF TRUSTEES APPROVAL:	DATE:	7 7 1

ADM-007 REVISED 9/98