TO: Dr. Randy McCoy

FROM: Julie Hinds

DATE: December 4, 2007

RE: Capital Improvements Project List

For your information, I am submitting an updated Capital Projects Report showing projects completed using last year's budget as well as projects planned for the upcoming two years. Revenue 3027 corresponds to the 2006-2007 fiscal year, Revenue 3028 corresponds to the 2007-2008 fiscal year, and Revenue 3029 corresponds to the 2008-2009 fiscal year.