

Tabulation  
Custodial CSP 091202

	Aramark		GCA		Service Master Clean		SSC	
	Outsourced	In House	Outsourced	In House	Outsourced	In House	Outsourced	In House
Ann Windle School		\$ 52,466.00		\$ 43,672.00		\$ 46,720.80		\$ 61,282.69
Billy Ryan High School		\$ 489,318.00		\$ 467,415.48		\$ 500,046.36		\$ 443,191.88
Blanton Elementary	\$ 91,797.00		\$ 85,154.04		\$ 91,098.72		\$ 102,571.39	
Borman Elementary	\$ 101,908.00		\$ 85,035.32		\$ 91,098.72		\$ 109,732.95	
Calhoun Middle School		\$ 198,288.00		\$ 187,026.40		\$ 200,082.96		\$ 178,454.66
Crownover Middle School		\$ 181,160.00		\$ 170,872.00		\$ 182,800.80		\$ 166,430.63
Denton High School		\$ 477,386.00		\$ 456,017.30		\$ 487,852.44		\$ 438,008.55
EP Rayzor Elementary	\$ 96,901.00		\$ 80,658.58		\$ 86,289.48		\$ 108,808.51	
Evers Elementary		\$ 96,160.00		\$ 80,041.66		\$ 85,629.48		\$ 105,583.55
Fred Moore High School		\$ 36,277.00		\$ 30,196.22		\$ 32,304.24		\$ 34,196.62
Gallian Child Dvlpmnt Center		\$ 10,788.00		\$ 8,711.08		\$ 9,319.20		\$ 8,932.26
Ginnings Elementary		\$ 98,478.00		\$ 81,970.86		\$ 87,693.36		\$ 104,854.28
Guyer High School	\$ 464,619.00		\$ 443,822.00		\$ 474,805.80		\$ 417,792.92	
Harpool Middle School	\$ 182,172.00		\$ 171,006.62		\$ 182,944.80		\$ 151,382.20	
Hawk Elementary	\$ 92,675.00		\$ 83,861.90		\$ 89,716.44		\$ 108,564.17	
Hodge Elementary		\$ 99,841.00		\$ 86,985.72		\$ 93,058.32		\$ 110,251.35
Houston Elementary		\$ 89,854.00		\$ 74,792.54		\$ 80,013.96		\$ 100,092.01
LA Nelson Elementary	\$ 92,493.00		\$ 85,154.04		\$ 91,098.72		\$ 102,775.11	
LaGrone A.T. Complex	\$ 143,813.00		\$ 127,942.00		\$ 136,873.80		\$ 95,797.99	
Lee Elementary	\$ 102,077.00		\$ 88,934.00		\$ 95,142.60		\$ 108,804.53	
Lester Davis School		\$ 41,468.00		\$ 34,516.78		\$ 36,926.40		\$ 39,180.75
McMath Middle School		\$ 174,447.00		\$ 163,755.16		\$ 175,187.16		\$ 163,004.36
McNair Elementary		\$ 99,841.00		\$ 86,985.72		\$ 93,058.32		\$ 110,439.00
Navo Middle School	\$ 183,077.00		\$ 171,006.62		\$ 182,944.80		\$ 154,650.87	
Newton Rayzor Elementary	\$ 107,831.00		\$ 94,685.56		\$ 101,295.72		\$ 111,057.26	
Paloma Creek	\$ 100,033.00		\$ 85,154.04		\$ 91,098.72		\$ 102,581.27	
Pecan Creek Elementary		\$ 96,901.00		\$ 80,658.58		\$ 86,289.48		\$ 105,911.85
Providence Elementary	\$ 92,085.00		\$ 81,956.02		\$ 87,677.58		\$ 109,030.73	
Rivera Elementary		\$ 99,098.00		\$ 82,487.08		\$ 88,245.60		\$ 107,405.23
Savannah Elementary	\$ 92,493.00		\$ 85,154.04		\$ 91,098.72		\$ 102,393.49	
Stephens Elementary	\$ 92,493.00		\$ 85,154.04		\$ 91,098.72		\$ 102,266.28	

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	Outsourced	In House	Outsourced	In House	Outsourced	In House	Outsourced	In House
Strickland Middle School		\$ 212,366.00		\$ 200,305.02		\$ 214,288.56		\$ 188,307.58
Wilson Elementary		\$ 104,630.00		\$ 91,158.94		\$ 97,522.92		\$ 114,372.68
WS Ryan Elementary		\$ 96,901.00		\$ 80,658.58		\$ 86,289.48		\$ 105,003.85
Old Admin Bldg (SpEd)		\$ 4,537.00		\$ 3,663.36		\$ 2,467.56		\$ 3,170.54
Central Services Bldg		\$ 6,990.00		\$ 23,710.08		\$ 15,970.80		\$ 25,521.99
Technology Center	\$ 21,235.00		\$ 17,143.38		\$ 11,547.48		\$ 22,051.46	
Central Services Annex	\$ 29,364.00		\$ 17,143.38		\$ 11,547.48		\$ 22,039.32	
New Service Center (Annex )		\$ 77,515.00		\$ 62,590.88		\$ 42,160.32		\$ 72,509.82
Wellness Center		\$ 21,231.00		\$ 5,644.50		\$ 3,802.08		\$ 4,913.12
PDC		\$ 35,266.00		\$ 28,475.84		\$ 19,180.92		\$ 23,016.20
Insurance Portable	\$ 1,386.00		\$ 1,119.36		\$ 753.96		\$ 1,494.10	
	\$ 2,088,452.00	\$ 2,901,207.00	\$ 1,890,084.94	\$ 2,632,311.78	\$ 2,008,132.26	\$ 2,766,911.52	\$ 2,033,794.55	\$ 2,814,035.45
	<b>\$4,989,659</b>		<b>\$4,522,397</b>		<b>\$4,775,044</b>		<b>\$4,847,830</b>	
New Elementary #21	\$91,791.00		\$85,154.04		\$91,098.72		\$107,250.71	
New Pre-K								
Portables 24x32	\$ 1,008.00	1.31 per sq ft	\$ 814.08	1.06 per sq ft		.20 per sq ft	\$ 747.28	.97 per sq ft
Portables 24x64	\$ 2,016.00	1.31 per sq ft	\$ 1,628.16	1.06 per sq ft		.20 per sq ft	\$ 1,425.72	.93 per sq ft
Hourly Rate for Emergenices	\$13.55		\$17.73		\$12.00		\$17.00	
Weekend/After School Functions	\$13.55		\$0.00		12.00 Weekend / \$0 After School		\$0.00	
Holidays	\$13.55		\$28.68		\$15.00		\$17.00	
Leases (Non-School)	\$13.55		\$20.86		\$12.00		\$17.00	

GHS 10 singles =	\$ 8,140.80
Hawk 3 singles =	\$ 2,442.24
Navo 1 single =	\$ 814.08
Newton Rayzor 3 =	\$ 2,442.24
Providence 3 s =	\$ 2,442.24
<b>Total for current portables =</b>	<b><u>\$ 16,281.60</u></b>
	\$ 16,281.60
	<u>\$ 1,890,084.94</u>
	<u>\$ 1,906,366.54</u>

Current portables are included  
in submitted price

## Custodial CSP 091202

## Proposal Ranking

Criteria		Total Possible Points	Aramark	GCA	Service Master	SSC
1	<b>Cost</b>	45	44	45	44	45
	Does the over all cost of the service fit within the districts' budget? Does the proposed cost meet or exceed the specifications?		after hour fees		after hour / weekend fees	
2	<b>Services Afforded in Relation to Cost</b>	5	3	4	2	5
	Compared to the Cost do the services offered meet the districts' expectations? What is the hours to FTE ratio?					Best FTE ratio
3	<b>Completeness and Order of Proposal</b>	3	3	3	3	3
	Is every question answered? Is the proposal submitted in an easy to follow order?					
4	<b>Reputation and Experience of Proposer</b>	15	15	15	14	15
	Does the proposer have a good reputation Did the proposer provide proof of the experience needed?				employee rude at Blanton	
5	<b>Operational Strength of Proposer</b>	5	5	5	5	5
	Can the company handle a project of this size?					
6	<b>Bonding Fulfilled</b>	2	2	2	2	2
	Does the proposer have the bonding for a job this size?					
7	<b>Billing Procedures</b>	5	5	5	5	5
	Do the billing procedures fall within district guidelines?					
8	<b>References</b>	18	18	17	18	18
	Does the proposer have good references?					
9	<b>HUB</b>	2	0	0	0	0
	Does vendor have HUB certification					
<b>Possible Points:</b>		100	95	96	93	98
<b>Final Ranking:</b>			3	2	4	1