

Mid-Valley Enrollment Staffing Profile
July 11, 2012

PROGRAM	LOCATION	STUDENTS	101	301	302	303	304	131	25	129	Net Change May	Referrals	Teacher	Assts	1-1Aides	RNS	District
ECHI	Fabyan	4						2		2	D303 -3 D129 -2		1	1			
New Pathways	Munhall K-1	8		2		3	3						1	3			
New Pathways	Harrison Street 1	6	1		1	3	1						1	2			
New Pathways	Davis 1-2	7	1	1	2	3							1	2			
New Pathways	Anderson 2-3	7	1			5	1						1	2			
New Pathways	Wasco 4-5	8	3		1	2	2						1	3	1		1/D101
New Pathways	GMS-S 6-8	5	2		1	2					D304 - 1		1	2			
PALS	Blackberry Creek K-2	5	1	2	1		1				D302 -1		1	1	2		1/D101 1/D302
PALS	Blackberry Creek 1-3	5		4		1					D101 -1		1	1	2		2/D301
PALS	John Stewart 4-5	6	1	2	2		1				D304 -1		1	2	1		1/D304
PALS	Prairie Knolls MS 6-8	7	3	2			2						1	2	1		1/D101
CLASS	Western Ave. K-2	7	1	1	2	3					D302 -1		1	3			
CLASS	Western Ave. 3	3		1	1		1				D303 -4		1	3			
CLASS	Grace McWayne 4-5	3			1	2					D101 -2 D302 -1 D303 -3		1	3			
Multi	Mill Creek 2-6	7			3		4						1	1	2	1	1/D302 1/D304
New Directions	Mades-Johnstone 1-3	2	1			1					D101 -1		1	1			
New Directions	Mades-Johnstone 1-3	7	1	1	2	2			1				1	2			
New Directions	Mades-Johnstone 4-5	4	1		1	2					D101 -2 D303 -2		1	2			
New Directions	Mades-Johnstone 6-8	6				4	2				D303 -1		1	2			
New Directions	Mades Johnstone 9-12	10	3		1	6					D101 -1 D302 -1 D303 -2		2	3			
Safe Schools	Mades Johnstone 9-12	11	1	1	3	6					D101 -1 D301 -4 D302 -1 D303 -5		2	1			
VIP	Batavia HS 7-12	5	3	1	1								1		3	1	2/D101 1/D302
VIP	Geneva HS	6		1	2		3				D304 -1		1	2	1		1/D304
TOTAL	Mades-Johnstone	9	3		3	1	2				D303 -1 D304 -1		2	3	2		1/D101 1/D302
SAIL	ECC	20	2	1		10	6	1			D301 -1 D303 -2 D302 -1		3	5			D101 - 6 D301 - 2 D302 - 4
SAIL	Waubonsee	7	5		2								1	1			D303 - 0
Total Students Enrolled in Programs		175	34	20	30	56	29	3	1	2	-48		31	53	15	2	D304 - 3

Student Related Services

	RELATED SERVICE	STUDENTS	101	301	302	303	304	131	25	129	Net Change May	Referrals	Teacher
	VI Students	27	7	4	6	8	2	0	0	0	D301 -1 D302 -1 D303 -1		1.25
	HI Students	100	16	10	10	42	22	0	0	0	D101 +1 D301 +1	D101 +1 D303 +1	5.5
	OT Students	586	113	68	65	231	109	0	0	0	D303 -2 D304 +1	D301 +1 D303 +1	17.15
	PT Students	196	42	23	28	76	27	0	0	0	D301 -1 D302 -1 D304 +1		6.9
Total Students with Related Services		909	178	105	109	357	160	0	0	0	-3	4	
VI Days		80.4	8.1	18.1	36	16.5	1.7						
HI Days		456.3	73.6	56.8	53.3	164.3	108.3						
OT Days		1716.6	328.6	198.2	200.5	632.2	357.1						
PT Days		597.6	124.9	73	84	239.5	76.2						
Non-IEP Students													
VI		4		2		1	1						
HI		2				2							