



Board of Trustees Agenda Item Information Form

Date Submitted: October 13, 2025

Meeting Type <input checked="" type="checkbox"/> Regular Meeting <input type="checkbox"/> Special Meeting/Workshop	Agenda Placement <input type="checkbox"/> Public Hearing <input type="checkbox"/> Executive Session <input type="checkbox"/> Recognition <input type="checkbox"/> Program Spotlight <input type="checkbox"/> Community Input	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Code</td> <td style="width: 15%;"></td> <td style="width: 15%;">Agenda Placement</td> <td style="width: 15%;"></td> <td style="width: 15%;">Code</td> <td style="width: 15%;"></td> </tr> <tr> <td></td> <td>PH</td> <td><input type="checkbox"/> Administrative Report</td> <td></td> <td></td> <td>AR</td> </tr> <tr> <td></td> <td>ES</td> <td><input checked="" type="checkbox"/> Consent Agenda</td> <td></td> <td></td> <td>CA</td> </tr> <tr> <td></td> <td>R</td> <td><input type="checkbox"/> Action Item</td> <td></td> <td></td> <td>AI</td> </tr> <tr> <td></td> <td>PS</td> <td><input type="checkbox"/> Information/Discussion</td> <td></td> <td></td> <td>ID</td> </tr> <tr> <td></td> <td>CI</td> <td></td> <td></td> <td></td> <td></td> </tr> </table>	Code		Agenda Placement		Code			PH	<input type="checkbox"/> Administrative Report			AR		ES	<input checked="" type="checkbox"/> Consent Agenda			CA		R	<input type="checkbox"/> Action Item			AI		PS	<input type="checkbox"/> Information/Discussion			ID		CI				
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Meeting Date: October 27, 2025

District Strategies (Check all that apply):

- Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.
- Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.
- We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

Subject:

Consider Approval of Increase in Value of Contract 2024.810 Fleet Maintenance, Service, and Repair

Background:

In January 2025, the Board awarded the renewal of Contract 2024.810 Fleet Maintenance, Service, and Repair in the amount of \$700,000. To date, \$730,749 has been encumbered on this contract. The requested increase in value of \$150,000 is to allow for anticipated estimated expenditures for the Transportation department in maintaining the District's fleet for the remainder of the current contract term expiring January 31, 2026.

Fiscal Impact Statement

Cost: \$150,000.00

- Recurring
- One-Time

Funding Source:

- General Fund
- Grant Fund
- Other Funds (specify)

Fiscal Year: 2025 / 2026

Amendment Required: N/A

Bond Funds (program year): N/A

Superintendent's Recommendation:

It is the recommendation of the Superintendent that the Board of Trustees approve an increase in contract value for Contract 2024.810 Fleet Maintenance, Service, and Repair of an additional \$150,000. The total estimated annual expenditure is \$850,000 through January 31, 2026.

Department Submitting Form: Purchasing

Cabinet Member's Approval: Alice Benzaia