

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT  
 AMENDED BUDGET  
 CAPITAL PROJECT FUNDS  
 FOR THE PERIOD SEPTEMBER 1, 2012 THRU MAY 31, 2013  
 (UNAUDITED)

2013 CLASSROOM TECHNOLOGY, FUND 680

TEA FASRG CODES	Beginning Budget	Adjusted Budget 05/01/2013	Additions (Deductions)	Budget 5/31/2013
<b>REVENUES</b>				
<b>LOCAL AND INTERMEDIATE</b>				
5740 OTHER REVENUE FROM LOCAL SOURCES \$	0	0	0	0
5770 INTERMEDIATE SOURCES	0	0	0	0
5700 LOCAL AND INTERMEDIATE TOTALS	0	0	0	0
5800 STATE REVENUES	0	0	0	0
5000 TOTAL - ALL REVENUES	0	0	0	0
<b>EXPENDITURES</b>				
<b>11 INSTRUCTION</b>				
6200 Contracted Services	0	0	0	0
6300 Supplies and Materials	1,012,942	1,012,942	0	1,012,942
6400 Other Operating Costs	0	0	0	0
6600 Capital Outlay	0	0	0	0
11 FUNCTION TOTALS	1,012,942	1,012,942	0	1,012,942
<b>33 HEALTH SERVICES</b>				
6200 Contracted Services	0	0	0	0
6300 Supplies and Materials	0	0	0	0
6600 Capital Outlay	0	0	0	0
33 FUNCTION TOTALS	0	0	0	0
<b>34 STUDENT TRANSPORTATION</b>				
6600 Capital Outlay	0	0	0	0
34 FUNCTION TOTALS	0	0	0	0
<b>51 FACILITIES MAINTENANCE &amp; OPERATIONS</b>				
6300 Supplies and Materials	0	0	0	0
51 FUNCTION TOTALS	0	0	0	0
<b>53 DATA PROCESSING SERVICES</b>				
6100 Payroll Costs	0	0	0	0
6200 Contracted Services	0	0	0	0
6300 Supplies and Materials	0	0	0	0
6400 Other Operating Costs	0	0	0	0
6600 Capital Outlay	0	0	0	0
53 FUNCTION TOTALS	0	0	0	0
<b>81 FACILITIES ACQUISITION &amp; CONSTRUCTION</b>				
6100 Payroll Costs	0	0	0	0
6200 Contracted Services	0	0	0	0
6300 Supplies and Materials	0	0	0	0
6400 Other Operating Costs	0	0	0	0
6600 Capital Outlay	0	0	0	0
81 FUNCTION TOTALS	0	0	0	0
<b>TOTAL - ALL EXPENDITURES</b>	<b>1,012,942</b>	<b>1,012,942</b>	<b>0</b>	<b>1,012,942</b>
<b>OTHER RESOURCES AND USES</b>				
<b>OTHER RESOURCES:</b>				
7999 Transfer from Local Maintenance Fund	1,012,942	1,012,942	0	1,012,942
5990 TOTAL-OTHER RESOURCES	1,012,942	1,012,942	0	1,012,942
<b>OTHER USES:</b>				
8911 Miscellaneous Other Uses	0	0	0	0
8990 TOTAL-OTHER USES	0	0	0	0
7000 TOTAL OTHER RESOURCES AND USES	1,012,942	1,012,942	0	1,012,942
<b>EXCESS (DEFICIENCY) OF REVENUES AND OTHER RESOURCES OVER EXPENDITURES AND OTHER USES</b>				
3000 FUND BALANCE - SEPTEMBER 1 (BEG.)	0	0	0	0
3000 FUND BALANCE	\$ 0	\$ 0	\$ 0	\$ 0