



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 20, 2015

AGENDA ITEM: Consider Acceptance of the Proposal for Controlled Entries at Vandagriff Elementary, Stuard Elementary, McAnally Intermediate, and Aledo Middle School that Provides the Best Value to Aledo ISD Based on Published Selection Criteria and Award Contract

PRESENTER: Earl Husfeld

ALIGNS TO BOARD GOAL(S): Financial/Facilities – The District shall exhibit excellence in financial and facility planning, management, and stewardship.

BACKGROUND INFORMATION:

- Controlled entries at Vandagriff Elementary, Stuard Elementary, and Aledo Middle School were included within the safety and security component of the District's successful 2015 Bond Election.
- Although a controlled entry for McAnally Intermediate was not part of the 2015 Bond Election, the District's commitment to also providing this type of entry for this campus has previously been shared with the Board of Trustees and Community.
- During the June 15th board meeting, the Board of Trustees approved the schematic designs for these controlled entries and competitive sealed proposal was selected as the procurement method for this construction project.

ADMINISTRATIVE CONSIDERATIONS:

- Since the June 15th board meeting, this project was "let out" for proposals, with four (4) sealed proposals received by the July 9th deadline. Along with representatives from each of the proposers, Ms. Leesa Vardeman and Mr. Ross Rivers, with VLK Architects (VLK), and Dr. Derek City and Earl Husfeld opened and read aloud each of the proposals received.
- Following is a letter of recommendation from VLK, proposal tabulation report, and proposal scoring report for your review and consideration. Based upon these reports, Buford-Thompson Company, LLC had the highest scored proposal and offers the best value to the Aledo ISD for this project.
- Representatives from VLK are in attendance this evening to answer any questions you may have concerning this project.

FISCAL NOTE:

The \$194,500 cost of this project will be paid with 2015 bond proceeds (\$177,500) and available 2008 bond proceeds (\$17,000).

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve acceptance of the highest scored proposal received from Buford-Thompson Company, LLC and award them the contract for controlled entries at Vandagriff Elementary, Stuard Elementary, McAnally Intermediate, and Aledo Middle School.



CONTROLLED ENTRIES @ STUARD, VANDAGRIFF, McANALLY & ALEDO MIDDLE SCHOOLS

Aledo ISD

July 20, 2015

Board Approval of Award of Construction Contract Action Item

- 7 Plan Holders
- Proposals were received from 4 qualified proposers at 2:00 pm on Thursday, July 9, 2015. Base Proposals included Stuard and Vandagriff Elementary Schools as well as Aledo Middle School. McAnally Intermediate School was submitted as an Alternate Proposal.
- All proposals were read aloud at 2:00 pm and the proposal tabulation is attached for your reference.
- Contractor qualifications and references were reviewed and ranked according to the published ranking criteria and the results are attached for your review.
- The project bid below the project budget in each submitted proposal.
- 3 Alternates were identified to provide Aledo ISD some flexibility in approach to overcome a couple of existing conditions:
 - Alternate 1: For performing all work indicated for McAnally Intermediate School.
 - Alternate 2: For removing existing split-face CMU column wrap and installing new smooth-face CMU to match existing.
 - Alternate 3: For providing walk-off carpet in lieu of patching/repairing the existing terrazzo flooring where the existing doors are removed.
- Buford-Thompson Company, LLC. is the highest ranked company and is recommended for approval.
- Alternates 1 and 2 are being recommended for approval.
- The construction amount includes a \$25,000 allowance for Owner's Betterment. Any unused funds from this allowance will be returned to Aledo ISD

Recommended for approval: the award of contract for construction including the Base Proposal with Alternates 1 and 2 in the total contract amount of **\$194,500.00**, (One hundred ninety four thousand five hundred dollars) to Buford-Thompson Company, LLC.

Controlled Entries at 4 Schools

Aledo Independent School District

Proposal Date: July 9, 2015

	Steele and Freeman, Inc.	Reeder General	Imperial Construction, Inc.	Buford Thompson Company
BASE PROPOSAL I	\$ 300,000.00	\$ 257,000.00	\$ 250,000.00	\$ 175,000.00
CALENDAR DAYS	90	120	90	100
Alternate 1 - For performing all work indicated for McAnally Intermediate School.	\$ 40,000.00	\$ 26,000.00	\$ 45,000.00	\$ 17,000.00
Alternate 2 - For removing existing split-face CMU column wrap and installing new smooth-face CMU to match existing.	\$ 4,258.00	\$ 5,000.00	\$ 5,000.00	\$ 2,500.00
Alternate 3 - For providing Walk-off Carpet (19C) in lieu of patching/repairing existing terrazzo flooring where existing storefront is removed.	\$ (3,378.00)	\$ 26,000.00	\$ (9,000.00)	\$ (3,000.00)
ALTERNATES	\$ 40,880.00	\$ 57,000.00	\$ 41,000.00	\$ 16,500.00
BASE PROPOSAL I + ALTERNATES	\$ 340,880.00	\$ 314,000.00	\$ 291,000.00	\$ 191,500.00

Proposal Scoring

Weighted Percentage	30			<i>Steele and Freeman, Inc.</i>		<i>Reeder General</i>		<i>Imperial Construction, Inc.</i>		<i>Buford Thompson Company</i>	
Criteria	Basis	Factor	Weighted Score	Rank	Score	Rank	Score	Rank	Score	Rank	Score
Proposal Amount	4	7.50	30	4	7.50	3	15.00	2	22.50	1	30.00

Qualitative Scoring

Weighted Percentage	70			<i>Steele and Freeman, Inc.</i>		<i>Reeder General</i>		<i>Imperial Construction, Inc.</i>		<i>Buford Thompson Company</i>	
Criteria	Basis	Factor	Weighted Score	Average	Score	Average	Score	Average	Score	Average	Score
Reputation	30	0.33	10	29	9.56	30	10.00	29	9.56	29	9.67
Quality	25	0.40	10	19	7.73	17	6.67	19	7.73	20	8.00
Experience	50	0.30	15	25	7.50	25	7.50	25	7.50	25	7.50
Warranty Work	10	1.00	10	9	8.67	9	8.67	9	8.67	10	10.00
Project Close-out	10	1.00	10	6	6.00	7	7.33	6	6.00	8	8.00
Project Team	26	0.58	15	22	12.69	24	13.85	18	10.38	0	0.00
Subtotal			70		52.15		54.01		49.84		43.17

Composite Scoring	100			59.65		69.01		72.34		73.17
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Final Ranking				4		3		2		1
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