

**Duluth Public Schools Projected Average Daily Membership (ADM) Report
February 2021**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	327	260	219	91.25	102.00	3.58	0.35
PK	74	57	66	44.97	47.00	1.65	0.79
HK	106	88	85	87.40	72.00	1.21	0.99
KG	613	569	518	515.63	535.00	1.19	0.91
1	730	673	592	586.45	649.00	1.24	0.87
2	699	653	580	574.56	622.00	1.22	0.88
3	709	671	605	599.32	625.00	1.18	0.89
4	635	597	518	507.19	557.00	1.25	0.85
5	643	622	547	535.59	574.00	1.20	0.86
6	711	655	549.55	538.08	597.00	1.32	0.82
7	726	654	584.55	568.46	607.00	1.28	0.87
8	756	648	565.6	550.03	585.00	1.37	0.85
9	1005	795	721	690.08	725.00	1.46	0.87
10	1177	777	660.35	632.03	665.00	1.86	0.81
11	1194	822	700.3	670.27	668.00	1.78	0.82
12	1432	918	664.45	635.95	550.00	2.25	0.69
Total:	11537	9459	8175.8	7827.25	8180.00	1.47	0.83

+proj-budg> **-352.75**

GRADE	18-19 FINAL ADM	19-20 FINAL ADM	20-21 Projected ADM	Add'l Adjustments
EC	106.79	114.46	91.25	
PK	35.96	45.12	44.97	
HK	77.53	98.98	87.40	
KG	576.74	571.48	515.63	
1	644.98	641.06	586.45	
2	591.03	637.68	574.56	
3	597.55	572.54	599.32	
4	620.48	589.52	507.19	
5	621.52	619.65	535.59	
6	571.29	610.70	538.08	
7	584.07	589.04	568.46	
8	576.28	622.87	550.03	
9	707.65	697.70	690.08	
10	660.55	711.16	632.03	
11	609.9	646.82	670.27	
12	647.15	602.23	635.95	
Total:	8229.47	8371.01	7827.25	

