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STATE OF NEW MEXICO DEPARTMENT OF EDUCATION 300 DON GASPAR SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2025-2026

ADJUSTMENT CHANGES IN	TENT/SCOPE OF PROGR	AIVI YES UR	NO	NO	
FLOWTHROUGH ONLY					
BUDGET PERIOD FROM	July 1, 2025	TO _	June 30, 2026		
A. CARRYOVER					
B. TOTAL CURRENT YEAR ALLOCATION					
C. ADMINISTRATIVE POOL ALL	OCATION				
TOTAL FUNDING A	VAILABLE:				

DOC. ID:	65-26-48			
FED. TAX II).:	85-6000-130		
Please Iden	tify One:			
	General Fund/Capit	neral Fund/Capital Outlay/Debt		
	Direct Grant			
х	Flowthrough	24154		
	(Program of Adm.)			
Name	Teacher & Principal training			
SELECT ON	IE:			
SELECT ON	NE: _ INITIAL BUDG.	(Flowthrough)		
SELECT ON		(Flowthrough)		
SELECT ON	INITIAL BUDG.	(Flowthrough)		
SELECT ON	INITIAL BUDG. INCREASE	(Flowthrough)		
SELECT ON	INITIAL BUDG. INCREASE DECREASE	(Flowthrough)		

ENTITY NAME:	FARMINGTON MUNICIPAL SCHOOLS		
CONTACT:	Phyllis Timme	TELEPHONE	(505) 324-9840
TOTAL APPROVED BUDGE	T (Flowthrough)		

			ROUND TO THE NEAREST I	OOLLAR			
REVENUE	FUNCT	ION/OBJECT					
AND FUND	EXPE	NDITURE		PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
44500						\$0.00	
24154	2200.53330		Professional Development	\$558,435.93	(\$43,020.00)	\$515,415.93	
		1000.51300	Salary (JC1411)	\$0.00	\$24,000.00	\$24,000.00	
		1000.52111	ERB (JC1411)	\$0.00	\$4,440.00	\$4,440.00	
		1000.52112	RHCA (JC1411)	\$0.00	\$576.00	\$576.00	
		1000.5221	FICA (JC1411)	\$0.00	\$1,488.00	\$1,488.00	
		1000.5222	Medicare (JC1411)	\$0.00	\$348.00	\$348.00	
		1000.52311	Health (JC1411)	\$0.00	\$11,208.00	\$11,208.00	
		1000.52312	Life (JC1411)	\$0.00	\$720.00	\$720.00	
		1000.52315	Disability (JC1411)	\$0.00	\$240.00	\$240.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
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						\$0.00	
						\$0.00	
						\$0.00	
Compliance with	Section 10-15-I and 22-	8-12 NMSA, 1978 Compilation	n:	SUB TOTAL	\$0.00	Total FTE	
A. The requested	budget/changes were a	authorized at a scheduled		INDIRECT COST		<u> </u>	•
Board of Education	on meeting open to the p	oublic on:	10/14/25	TOTAL	\$0.00		

B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ JUSTIFICATION CREATE BUDGET FOR ADD PAY JOB CODE 1411		_	FUNCTION/OBJ	JUSTIFICATION	
			_		
			_		
				_	
			_		
			_		
	SCHOOL DISTRICT CERTIFICATION				SDE APPROVAL
SUPERINTENDENT		DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER		DATE		AGENCY SPPORT/SCHOOL BUD.	DATE