

Alpena County I.T. Department

I.T. Director: Steve Mousseau
720 W. Chisholm St
Alpena, MI 49707
989-354-9585



DATE: January 3, 2024
TO: Alpena Commissioners
FROM: Steve Mousseau, I.T. Director
SUBJECT: Carryover of 2023 Expenses

This is a request to carryover budget items that were budgeted for in 2023 but were not purchased due to timing issues.

101-228-727.000 Supplies	\$2,625.00
101-228-804.000 ACC – Consortium Dues	500.00
101-228-803.002 Cyber Liability Insurance	18,656.00
101-228-956.000 Software Purchases	34,714.00
402-234-980.251 Data Processing	6,705.00