



North Wasco County School District

3632 West 10th Street • The Dalles, Oregon 97058
(541) 506-3420 • Fax (541) 298-6018

Resolution No. 25-26-05

NORTH WASCO COUNTY SCHOOL DISTRICT D21

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET FOR FISCAL YEAR 2025-2026

WHEREAS, ORS 294.471 provides for making a supplemental budget for an occurrence or condition which had not been ascertained at the time of the preparation of a budget for the current fiscal year which requires a change in financial planning; and

WHEREAS, after adoption of the budget North Wasco School District needs to recognize unanticipated resources totaling \$163,150 from Local Sources of Revenue; and

WHEREAS, the Board of Directors of North Wasco County School District has the need to spend the unanticipated revenue during the fiscal year ending June 30, 2026 for the purpose of Responsive Classroom training.

NOW THEREFORE, BE IT RESOLVED by the Board of Directors of North Wasco County School District:

The supplemental budget for fiscal year 2025-2026 is hereby adopted, and the amounts appropriated by the Board of Directors for the Local Grants Fund are hereby amended as follows:

APPROPRIATION CATEGORY	ORIGINAL BUDGET	INCREASE (DECREASE)	AMENDED BUDGET
Local Grant Fund Funds: 230			
1000: Instruction	\$29,000		\$29,000
2000: Support Services	\$34,300	\$82,000	\$116,300
3000: Community Services	\$1,000	\$81,150	\$82,250
4000: Capital Outlay	<u>\$1,000</u>	<u> </u>	<u>\$1,000</u>
TOTAL CHANGE:	\$65,300	\$163,150	\$228,450

The above resolution statements were approved and declared adopted on this 20th day of November, 2025.

Betsy Hege, Board Chair

Daniel Pedersen, CFO

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“The North Wasco County School District is an equal opportunity educator and employer.”