



JUDSON INDEPENDENT SCHOOL DISTRICT

Meeting Date: June 25, 2026

Submitted By: Dr. Lacey Gosch
Title: Interim Deputy Superintendent

Agenda Item: Discussion and possible action regarding approval of Technology Purchases over \$50,000 for the 2026-2027 School Year.

DISCUSSION/ACTION ITEM

RECOMMENDATION:

That the Board of Trustees approve Technology Purchases in an amount not to exceed \$6,400,000 from local, categorical and/or grant funds for product renewals, computer and hardware purchases, projection and display purchases, and instructional and security based software and hardware supports for the district procured through Coop, Buyboard, DIR, and Competitive Bid practices as outlined in policy CH (LEGAL/LOCAL).

IMPACT/RATIONALE:

The Technology Department is responsible for the appropriate procurement and purchasing of district-wide technology. This includes the review and monitoring of commodities that regularly exceed the purchasing authority of \$50,000.00. Although the district provides a District-Wide Technology budget, a departmental technology budget through local allocations, campuses and departments district wide also has local, categorical and grant funds that may be used to purchase additional software, hardware, and technology devices that fall into various commodity categories. This specific request to approve purchases over \$50,000 up to the amount of \$6,400,000.00 is specified to encompass only items that are routinely purchased and have in previous years been individually approved by the Board for purchase. The funds utilized for these purchases may come from campus, district, grant, or categorical allocations. These purchases do not solely include items purchased only by the Technology Department, but provide a threshold to support similar commodity purchases made by campuses and other JISD departments. Each purchase is tracked by commodity code to ensure compliance with purchasing authority through the Technology Department. Aside from software renewals to support instructional and business operations and some maintenance contracts, these purchases are not more than the \$50,000 purchasing limit by themselves. However, based on the volume purchased by the district throughout the year to support operations and instruction, cumulatively these commodities exceed the purchasing authority. Specific technology purchases requested through this item include: all district wide



technology for all campuses, district offices, students, staff, network operations and standard district software to include instructional, security, and business software application renewals, security devices, installation and contract support services, network hardware repair/replacements, power supplies, phones, headsets, computers, peripherals, and student instructional device and software supports and contract maintenance. The attached spreadsheet details the purchases that encompass the amount of this request. This information is based on items purchased with previous board approval and reflects renewals of software and maintenance contracts purchases made in the 2025-2026 school year that are scheduled for renewal or are existing replacements, upgrades and other maintenance for equipment and employee/student resources needed for the 2026-2027 school year. Some pricing includes updates to fees, and some are reflective of prior year expenditures. Prices listed may not be exact, but are reflective of current or prior year purchases and pricing. Additional consideration has been made concerning price increases for some items as student and employee numbers vary for purchases within other departments and company pricing structures vary for renewals. The items outlined on the spreadsheet are utilized not only for anticipated renewals in requests for funds, but also in the process of estimating needed funds for budgeting purposes to ensure that students and employee allocations were sufficient to continue to support the primary goal of instructional progress and growth.

BOARD ACTION REQUESTED:

Approval/Disapproval