



Centennial Elementary School

Teacher Student Success Act

Goals, Plan & Budget

The mission of Centennial Elementary School is that we are always, “Ensuring high levels of learning for all students and adults.” We are working to ensure these high levels of learning in all areas of a student’s education. This includes both their social and emotional growth and capacity along with their academic success.

Our school goals for the coming year focus on these two areas. We will be using our TSSA resources together with other school resources in order to accomplish these goals.

Our plan to reach these goals for our students include the following strategies:

- #1: We will continue to develop and improve our use of class specific and school wide wellness areas. We will commit the resources necessary for teachers to create and train on the use of these areas.
- #2: Provide the resources, activities and supports necessary to support staff wellness.
- #3: Provide the supports through teachers and part time interventionists working together in order to ensure the learning of each of our students.

Budget
 Allocation = \$69,273 + \$30,000 carry over
 Total=\$99,273

School Counselor	\$41,840
Wellness Room Aide	\$17,500
Budget for School Counselor	\$2,000
Materials for school and classroom wellness areas	\$3,000
Budget for Teacher Wellness Activities/Supplies	\$8,000
Budget for Student Celebrations & Field Trips (Academic & Behavior)	\$7,000
School PBIS/Falcon Feather Supplies	\$3,000
Intervention Aide	\$17,500
Total	\$99,840