

YEAR-TO-DATE SUMMARY PART C

Tax Year = 2025 and Year End Date = 3/31/2026 and Month Range from 3/1/2026 to 3/31/2026 and Tax Units = {multiple} and Date Type = 1

002 - WICHITA FALLS I.S.D.

CURRENT YEAR INFORMATION Start Financial Year 07/01/2025 12

Start Value	10,617,618,631	Start Exemption	5,051,687,811	Start Taxable	5,565,930,820	Rate	1.075287	Calc Start Levy	59,849,730.54	Actual Start Levy	59,849,726.60	Start Frozen Loss	0.00	Start + Frozen	59,849,726.60
Adjusted Value	10,602,844,167	Adjusted Exemption	5,094,440,713	Adj. Taxable	5,508,403,454	Rate	1.075287	Calc Adj Levy	59,231,146.25	Actual Current Levy	55,921,157.05	Adj Frozen Loss	3,306,984.93	Act Levy + Act Frozen	59,228,141.98
Start Value	10,617,618,631	Net Value Adj	(14,774,464)	Start Value + Net Value Adj	10,602,844,167			Actual Current Value	10,602,844,167	Other Loss	1,080.47				
Start Exemption	5,051,687,811	Net Exmp Adj	42,752,902	Start Exemp + Net Exmp Adj	5,094,440,713			Actual Current Exemption	5,094,440,713						

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE	REFUNDS DUE	COL %
AS OF 03/31/2026								
1975	43.23	0.00	0.00	0.00	0.00	43.23	0.00	0.00
1976	9.70	0.00	0.00	0.00	0.00	9.70	0.00	0.00
1977	40.96	0.00	0.00	0.00	0.00	40.96	0.00	0.00
1978	40.96	0.00	0.00	0.00	0.00	40.96	0.00	0.00
1979	155.82	0.00	0.00	0.00	0.00	155.82	0.00	0.00
1980	70.48	0.00	0.00	0.00	0.00	70.48	0.00	0.00
1981	223.19	0.00	0.00	0.00	0.00	223.19	0.00	0.00
1982	236.98	0.00	0.00	0.00	0.00	236.98	0.00	0.00
1983	315.24	0.00	0.00	0.00	0.00	315.24	0.00	0.00
1984	198.27	0.00	0.00	0.00	0.00	198.27	0.00	0.00
1985	345.84	0.00	0.00	0.00	0.00	345.84	0.00	0.00
1986	366.02	0.00	0.00	0.00	0.00	366.02	0.00	0.00
1987	326.70	0.00	0.00	0.00	0.00	326.70	0.00	0.00
1988	243.69	0.00	0.00	0.00	0.00	243.69	0.00	0.00
1989	524.87	0.00	0.00	0.00	0.00	524.87	0.00	0.00
1990	1,107.86	0.00	0.00	0.00	0.00	1,107.86	0.00	0.00
1991	364.69	0.00	0.00	0.00	0.00	364.69	0.00	0.00
1992	382.54	0.00	0.00	0.00	0.00	382.54	0.00	0.00
1993	1,252.13	0.00	0.00	0.00	0.00	1,252.13	0.00	0.00
1994	1,604.16	0.00	0.00	0.00	0.00	1,604.16	0.00	0.00
1995	1,868.57	(28.93)	(28.93)	0.00	0.00	1,839.64	0.00	0.00
1996	1,705.25	0.00	0.00	0.00	0.00	1,705.25	(0.08)	0.00
1997	1,768.50	0.00	0.00	0.00	0.00	1,768.50	0.00	0.00
1998	1,152.62	(10.79)	(10.79)	0.00	0.00	1,141.83	0.00	0.00
1999	1,260.53	(10.79)	(10.79)	0.00	0.00	1,233.98	0.00	0.00

* = This year and prior years

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YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE AS OF 03/31/2026	REFUNDS DUE	COL %
2000	1,277.86	(33.90)	(114.83)	0.00	170.43	992.60	0.00	14.65
2001	1,019.68	(33.34)	(77.90)	0.00	170.43	771.35	0.00	18.09
2002	1,250.71	(33.77)	(33.77)	0.00	170.43	1,046.51	0.00	14.00
2003	3,962.65	(870.44)	(33.77)	0.00	586.31	3,342.57	0.00	14.92
2004	9,782.83	(33.77)	(33.77)	0.00	1,365.03	8,384.03	0.00	14.00
2005	14,427.63	(1,347.14)	(1,360.04)	0.00	1,509.62	11,557.97	0.00	11.55
2006	16,708.97	(30.10)	(55.52)	33.64	1,391.89	15,261.56	0.00	8.35
2007	15,031.05	(25.68)	(103.57)	0.00	465.95	14,461.53	0.00	3.12
2008	14,000.74	(25.90)	(829.39)	0.00	633.91	12,537.44	0.00	4.81
2009	16,411.54	(13.69)	(647.53)	181.23	471.33	15,292.68	0.00	2.98
2010	17,975.80	(13.69)	(877.49)	356.10	601.04	16,497.27	0.00	3.51
2011	20,264.21	(13.94)	(635.13)	735.26	1,364.21	18,264.87	0.00	6.94
2012	25,729.81	(5.77)	(987.53)	847.10	1,877.95	22,864.33	0.00	7.59
2013	31,493.27	(5.75)	(1,043.86)	613.99	2,320.76	28,128.65	0.00	7.62
2014	38,733.01	(5.41)	(1,133.69)	965.00	2,656.53	34,942.79	0.00	7.06
2015	48,934.19	(10,339.04)	(11,316.94)	678.49	4,111.81	33,505.44	0.00	10.93
2016	56,450.09	(32.08)	(1,600.67)	699.12	5,504.72	49,344.70	0.00	10.03
2017	60,653.47	(30.61)	(1,530.52)	671.76	7,988.39	51,134.56	0.00	13.51
2018	73,917.88	(28.80)	(1,521.52)	809.49	9,592.36	62,804.00	0.00	13.24
2019	86,395.42	0.00	(1,387.53)	904.02	12,499.19	72,508.70	0.00	14.70
2020	99,980.53	(143.30)	(1,403.16)	1,007.16	17,154.85	81,422.52	0.00	17.40
2021	141,958.58	(204.45)	(3,42)	3,270.14	28,519.14	113,436.02	(136.46)	20.09
2022	243,217.77	(594.25)	(3,307.16)	6,098.16	50,898.43	189,012.18	(208.30)	21.21
2023	305,693.77	500.87	(109,275.96)	6,450.81	4,167.38	192,250.43	507.39	2.12
2024	1,336,388.24	(31,967.06)	(324,082.99)	(97,022.56)	552,700.28	459,604.97	(9,973.18)	54.59
2025	59,849,726.60	(130,891.91)	(3,927,998.78)	858,734.29	53,161,845.20	2,759,882.62	(22,540.59)	95.06
TOTAL	62,546,995.10	(176,273.43)	(4,391,462.71)	786,033.20	53,870,737.57	4,284,794.82	(32,351.22)	

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