

ROCK RIDGE PUBLIC SCHOOLS

2022 Pay 2023 Analysis & Comparison

Based on levy run date of 09/22/2022

	2021 PAY 2022			2022 PAY 2023			CHANGE		
	<u>State Aid</u>	<u>Local Levy</u>	<u>Total</u>	<u>State Aid</u>	<u>Local Levy</u>	<u>Total</u>	<u>State Aid</u>	<u>Local Levy</u>	<u>Total</u>
	LEVY CATEGORIES WHERE REVENUE IS SPLIT BETWEEN STATE AID AND LOCAL LEVY								
Operating Referendum	\$977,972	\$1,523,929	\$2,501,901	\$738,849	\$1,570,910	\$2,309,759	(\$239,123)	\$46,981	(\$192,142)
Equity	\$130,367	\$301,953	\$432,319	\$76,581	\$328,657	\$405,237	(\$53,786)	\$26,704	(\$27,082)
Transition	\$1,866	\$4,320	\$6,185	\$1,092	\$4,665	\$5,757	(\$774)	\$345	(\$429)
Career Technical Education	\$46,561	\$80,839	\$127,400	\$41,309	\$86,434	\$127,743	(\$5,252)	\$5,595	\$343
Operating Capital	\$498,328	\$141,914	\$640,242	\$446,826	\$145,477	\$592,303	(\$51,502)	\$3,563	(\$47,939)
Long-Term Facilities Maint.	\$621,183	\$387,942	\$1,009,126	\$574,359	\$373,086	\$947,445	(\$46,824)	(\$14,856)	(\$61,680)
Debt Service	\$5,127,390	\$1,504,813	\$6,632,203	\$5,491,397	\$1,638,943	\$7,130,340	\$364,008	\$134,130	\$498,137
Community Education	\$18,465	\$124,556	\$143,021	\$9,051	\$133,970	\$143,021	(\$9,413)	\$9,413	\$0
ECFE & Home Visiting	\$95,145	\$33,059	\$128,204	\$88,695	\$35,189	\$123,885	(\$6,450)	\$2,131	(\$4,320)
	\$7,517,276	\$4,103,325	\$11,620,601	\$7,468,159	\$4,317,331	\$11,785,490	(\$49,117)	\$214,006	\$164,889
	LEVY CATEGORIES WHERE REVENUE IS JUST FROM LOCAL LEVY								
Reemployment Insurance	\$0	\$0	\$0	\$0	(\$65,000)	(\$65,000)	\$0	(\$65,000)	(\$65,000)
Safe Schools	\$0	\$96,538	\$96,538	\$0	\$88,131	\$88,131	\$0	(\$8,407)	(\$8,407)
Building / Land Lease	\$0	\$68,825	\$68,825	\$0	\$61,902	\$61,902	\$0	(\$6,923)	(\$6,923)
Health Benefits	\$0	\$103,377	\$103,377	\$0	\$131,510	\$131,510	\$0	\$28,133	\$28,133
OPEB Bond Levy	\$0	\$709,579	\$709,579	\$0	\$817,237	\$817,237	\$0	\$107,658	\$107,658
Judgement Levy	\$0	\$260,000	\$260,000	\$0	\$0	\$0	\$0	(\$260,000)	(\$260,000)
Miscellaneous	\$0	\$1,576	\$1,576	\$0	\$2,239	\$2,239	\$0	\$663	\$663
	\$0	\$1,239,895	\$1,239,895	\$0	\$1,036,018	\$1,036,018	\$0	(\$203,877)	(\$203,877)
	TACONITE ADJUSTMENTS								
Taconite Production Credits	\$0	(\$1,135,944)	(\$1,135,944)	\$0	(\$1,156,753)	(\$1,156,753)	\$0	(\$20,809)	(\$20,809)
	\$0	(\$1,135,944)	(\$1,135,944)	\$0	(\$1,156,753)	(\$1,156,753)	\$0	(\$20,809)	(\$20,809)
Total	\$7,517,276	\$4,207,275	\$11,724,552	\$7,468,159	\$4,196,596	\$11,664,755	(\$49,117)	(\$10,679)	(\$59,796)
							-0.7%	-0.3%	-0.5%