

Consider approval of the 2024-2025 final budget amendment #15

1. Background:

Per CE (Local) the board shall amend the budget when a change is made increasing any one of the functional spending categories or increasing revenue object accounts and other resources. Below is a brief description of the changes:

- Increased function 11 TRS on behalf
- Increase of TRS on behalf

2. Process:

N/A

3. Fiscal Impact:

N/A

4. Recommendation:

That the Board approve the final budget amendment as presented.

5. Required:

Board action.