

STATE OF TEXAS §
 §
TOWN OF LITTLE
ELM §

AMENDMENT

INTERLOCAL COOPERATION AGREEMENT FOR SCHOOL RESOURCE OFFICERS

This INTERLOCAL COOPERATION AGREEMENT FOR SCHOOL RESOURCE OFFICERS, hereinafter referred to as "Agreement", made by and between Town of Little Elm, a Home Rule City of the State of Texas, hereinafter referred to as the "TOWN", and the DENTON INDEPENDENT SCHOOL DISTRICT, an Independent School District, hereinafter referred to as the "DISTRICT" dated July 25, 3023. Is hereby amended to add One (1) additional School Resource Officer as follows:

III. PAYMENT FOR SERVICES

- A. The DISD shall pay the TOWN the sum of \$731,373.493 for services and Capital cost associated with adding two SRO's to the current program. Quarterly payments in the amount of \$182,843.37 should be paid beginning no later than 15th of the month in July and October of 2023 and January and April of 2023. The annual amount and vehicle cost calculation is set forth in Exhibit "A" attached hereto and incorporated by reference herein. The calculation is based upon 75% of the cost of the current salary and benefits of (6) full time officers, (1) full time Sergeant and 100% of the salary and benefits for the SRO stationed at Cheek middle school. Capital cost include replacement of unit 1609 (minus auction value), the outfitting of the SRO (\$27,350.00) stationed at Cheek middle School and providing the funding of the required patrol vehicle (\$103,548.00) for Cheek middle school SRO.

ATTACHMENTS

1. Attached hereto, and referred to elsewhere in this Agreement are the following attachment, which are hereby incorporated by reference:

A – Denton ISD School Resource Officers

EXECUTED in duplicate originals as described below.

TOWN OF LITTLE ELM, TEXAS

DENTON INDEPENDENT SCHOOL DISTRICT

Matt Mueller,
Town Manager

Mia Price, President Board of
Trustees
Denton Independent School District
Central Services Center Office
1307 North Locust
Denton, TX 76201
(940) 369-0000

EXECUTED duplicate originals on this

EXECUTED duplicate originals on this

Date: _____

Date: _____

Approved as to form:

Approved as to form:

Attorney for Town of Little Elm

Attorney for Denton Independent
School District

"Attachment A"

DENTON ISD SCHOOL RESOURCE OFFICERS

Calculation for Cost Per Full-Time Officer Salary and Benefits

Fiscal Year 2023 - 2024

A. Salary and Benefits

SRO #1 Salary and Benefits: (Officer Conley, Catherine Coleman Bell Elementary School)

Annual Base Salary: \$81,533.43
Benefits: \$35,911.81
Cost per SRO: \$117,445.24

SRO #2 Salary and Benefits: (Officer Salomon, Navo Middle School)

Annual Base Salary: \$85,615.97
Benefits: \$33,711.81
Cost per SRO: \$119,327.78

SRO #3 Salary and Benefits: (Officer Byrd, Paloma Creek Elementary School)

Annual Base Salary: \$72,284.92
Benefits: \$40,152.30
Cost per SRO: \$112,437.22

SRO #4 Salary and Benefits: (Officer Gikas), Braswell High School)

Annual Base Salary: \$72,284.92
Benefits: \$36,938.10
Cost per SRO: \$109,223.02

SRO #5 Salary and Benefits: (Godi, Braswell High School)

Annual Base Salary: \$73,568.92
Benefits: \$40,607.70
Cost per SRO: \$114,176.62

SRO #6 Salary and Benefits: (Union Park)

Annual Base Salary: \$72,284.92
Benefits: \$36,938.10
Cost per SRO: \$109,223.02

SRO #7 Salary and Benefits: (Fully funded Cheek Middle School)

Annual Base Salary: \$72,284.92
Benefits: \$36,938.10
Cost per SRO: \$109,223.02

SRO #8 Salary and Benefits: (Sergeant St. Pe', Braswell High School & DISD SRO Supervisor)

Annual Base Salary: \$111,359.93
Benefits: \$36,341.14
Cost per SRO: \$147,701.07

Salary and Benefits Cost Total : (6 SRO's plus 1 Sgt)	\$829,533.97
DISD share 75%	\$622,150.47
DISD 100% Cheek SRO	\$109,223.02

B. Capital Cost

1. One Patrol Unit	\$103,548.00
2. Uniform and Equipment package	\$27,350.00
3. Replacement of unit 1609 (subject to auction recovery)	\$103,548.00

Total DISD Cost:

Salaries:	\$731,373.49
Capital Cost:	\$234,446.00 (minus auction of 1609)

DISD Quarterly Payment Amount: \$182,843.37 (Dues not include Capital Cost)