

## Great Northern Conference Bus Rate Comparison

### Mosinee School District Rates

	2013-14
Regular Route Rate	\$ 257.70
Fleet Avg. Mileage	8.1
Average Miles per route	59
Current Diesel Price	\$ 3.88
Current Diesel Base Price	\$ 1.37
Cost per gallon of diesel district	\$ 2.51
Cost of diesel fuel per route	\$ 18.28
Cost of Regular Route	\$ 275.98
Number of routes in Mosinee	19
Number of days of instruction	179
Yearly Cost	\$ 938,617.22

### Extra Curricular

Assume 4 hours and 100 mile trip

Driver's Pay per hour	\$ 16.92	\$ 67.68
Mileage rate	\$ 0.83	\$ 83.00
Fuel Cost		\$ 31.38
Cost of trip		\$ 182.06

Below I have calculated the route cost for each of the conference schools. I have utilized each contract's fuel and mileage charges where applicable to come up with this route cost. I then took the route cost and multiplied it by the 19 routes we have in Mosinee and by the 179 days our kids go to school each year. By looking at the yearly cost you will see what it would cost to transport our kids using their contract. I also showed you how our cost for an extra curricular route compared to area schools.

### Medford School District

Regular Route	\$ 118.08
Mileage Charge	\$ 94.99
Cost of Regular Route	\$ 213.07
Number of routes in Mosinee	19
Number of days of instruction	179
Yearly Cost	\$ 724,651.07

### Extra Curricular

Assume 4 hours and 100 mile trip

Driver's Pay per hour	\$ 15.78	\$ 67.68
Mileage rate	\$ 1.61	\$ 161.00
Cost of trip		\$ 228.68

### Antigo School District

Regular Route	\$ 206.25
Fuel Adjustment	\$ 35.70
Cost of regular route	\$ 241.95
Number of routes in Mosinee	19
Number of days of instruction	179
Yearly Cost	\$ 822,871.95

### Extra Curricular

Assume 4 hours and 100 mile trip

Driver's Pay per hour	\$ 11.90	\$ 47.60
Mileage rate	\$ 1.67	\$ 167.00
Cost of trip		\$ 214.60

### Tomahawk School District

Cost of regular Route	\$ 260.01
Number of routes in Mosinee	19
Number of days of instruction	179
Yearly Cost	\$ 884,294.01

### Extra Curricular

Assume 4 hours and 100 mile trip

Driver's Pay per hour	\$ 11.75	\$ 47.00
Mileage rate	\$ 1.90	\$ 190.00
Cost of trip		\$ 237.00

**Northland Pines School District**

Regular Route	\$ 139.94
Mileage Adjustment	<u>\$ 69.03</u>
Cost of regular route	\$ 208.97
Number of routes in Mosinee	19
Number of days of instruction	<u>179</u>
Yearly Cost	<u>\$ 710,706.97</u>

**Rhineland School District**

Regular Route	\$ 127.14
Fuel purchased by District	\$ 28.26
Mileage Adjustment	<u>\$ 43.07</u>
Cost of regular route	\$ 198.47
Number of routes in Mosinee	19
Number of days of instruction	<u>179</u>
Yearly Cost	<u>\$ 675,002.35</u>

**Extra Curricular**

Assume 4 hours and 100 mile trip

Driver's Pay per hour	\$ 12.32	\$ 49.28
Mileage rate	\$ 1.67	<u>\$ 167.00</u>
Cost of trip		<u>\$ 216.28</u>

**Extra Curricular**

Assume 4 hours and 100 mile trip

Driver's Pay per hour	\$ 10.82	\$ 43.28
Mileage rate	\$ 1.25	<u>\$ 125.00</u>
Fuel Purchased by District		<u>\$ 12.50</u>
Cost of trip		<u>\$ 180.78</u>

On all regular routes assume diesel is \$3.88 per gallon and the average route is 59 miles and that the bus mileage is 8.1 miles per gallon.

March 27<sup>th</sup>, 2012

Mike and Amy Bochler  
Lake Shore Bus Company  
50708 State Highway 112  
Ashland, Wi 54806

Dear Mike and Amy,

Below is the bid proposed and approved at the March 20<sup>th</sup>, 2012 Board Meeting for the cost for transportation services for the 2012-13 school year and percent increase range for the years 2013- 2014 and 2014- 2015.

Schedule A

Five Regular Routes:

$$\$41,357.09 \times 5 = \$206,785.45$$

Extra Trips

\$ 19.01 Price per hour

\$ 1.97 Price per mile

\$182.02 Minimum Trip Charge

\$ 44.48 Town rate

\$160.12 Overnight charge

All prices are based on the School District of Washburn purchasing the fuel. The District reserves the right to reduce the number of routes for the 2<sup>nd</sup> & 3<sup>rd</sup> years of the contract based on enrollment.

Range of price increase (in percent increase):

2 % - 7 % for the 2013-2014

2 % - 7 % for the 2014-2015

We look forward to another successful contract term working with you and your staff.  
We appreciate the cooperation.

Sincerely,

Fred Schlichting  
District Administrator