

# NAVARRO INDEPENDENT SCHOOL DISTRICT

**Subject:** **Approve the Purchase of FF&E for the new High School with Meteor Education**

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**Date:** December 16, 2024

**Administrator Responsible/Position:** **Sarah Santone**

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**A. Purpose of Agenda Item:**

- Information Only                       Action Needed                       Receive Input

**B. Authority for This Action:**

- Local Policy                       Law or Rule                       N/A

**C. Priority, Goal, or Need Addressed:**

- Strategic Plan                       District/Campus Improvement Plan                       Other

**Priorities**

- Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.
- Priority 2:** Maximizing Academic Performance.
- Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.
- Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.
- Priority 5:** Obtaining and Maintaining Top Rated District Recognition

**Board Goals for 2023-2028**

- Goal 1\*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**
- Goal 2\*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**
- Goal 3\*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

**D.**

**Summary:** **As a result of RFQ 24-002 FF&E Services for the New High School, Meteor Education was chosen to assist in the design layout development, specifications, procurement, delivery, installation, punch and follow-up of furniture, fixtures and equipment. Meteor Education is also providing the**

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**evaluation and transition of the current high school building to the new high school building along with the transition of the district's old high school to become the district's junior high.**

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**Background Information:** During the design process Meteor Education met with Navarro administration, special education, CTE , fine arts, athletics, teachers and other individual departments to discuss classroom design layout development and program needs.

**Industry practice for furniture companies has been to announce price increases in January each year. Therefore, in order to avoid these potential increases we are ordering far enough in advance to lock in pricing at current levels. This will also help ensure appropriate delivery times are met. Meteor Education has received pricing through multiple cooperatives including Equalis and Omnia, both of which we are members of.**

**In addition to this furniture order we will be ordering additional items including but not limited to**

- **CTE equipment**
  - **Band equipment**
  - **Athletic Equipment**
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**E. Comments Received:**

LT

DEIC

Other

All agenda items are reviewed by the Superintendent's Leadership Team.

**F. Administrative Recommendation:** That the board approves the purchase of FF&E for the new high school with Meteor Education.

**G. Fiscal Impact and Cost:**

**Amount:** \$2,534,326.94

Budget

Grant/Special Funds

Other

Bond

**H. Exhibits:** \_\_\_\_\_

**I. Action:** "I move to approve/disapprove/postpone" the purchase of furniture, fixtures, and equipment for the new high school with Meteor Education.

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Motion by: \_\_\_\_\_ second by: \_\_\_\_\_

FOR: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

AGAINST: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

ABSTAIN: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

MOTION CARRIED/DENIED/POSTPONED