



**Dr. Joshua Garcia**  
Superintendent

**Dr. Jeff Roberts**  
Assistant Superintendent  
Human Resources &  
Student Services

**Amy Keith**  
Assistant Superintendent  
Curriculum, Instruction, &  
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**Grant Miller**  
Chief of Finance &  
Operations



**2024-2025 Final Budget Amendment  
Revenue**

August 25, 2025

KISD Board of Trustees

**#1 – Fund 199**

Account Number	Description	Original Budget	Amendment	Revised Budget
199-5700	Local Revenue	\$13,247,750	\$0	\$13,247,750
199-5800	State Revenue	\$34,601,610	\$0	\$34,601,610
199-5900	Federal Revenue	\$200,000	(\$198,000)	\$2,000

**#2 – Fund 240**

Account Number	Description	Original Budget	Amendment	Revised Budget
240-5700	Local Revenue	\$165,000	\$0	\$165,000
240-5800	State Revenue	\$12,000	\$0	\$12,000
240-5900	Federal Revenue	\$2,191,968	\$0	\$2,191,968

**#3 – Fund 599**

Account Number	Description	Original Budget	Amendment	Revised Budget
599-5700	Local Revenue	\$8,225,000	(\$105,000)	\$8,120,000
599-5800	State Revenue	\$0	\$740,000	\$740,000

Respectfully submitted,

Grant Miller  
Chief of Finance and Operations