Manor Independent School District

Board of Trustee Workshop Agenda Item

May 2, 2022

INFORMATION ITEM SHEET

RE: Review and consider the second Guaranteed Maximum Price Amendment (GMP #2) as presented by Administration for the K-8 Campus Project.

Supporting Documents:

- 1. GMP#2 Proposal Dated April 28, 2022
- 2. PowerPoint Presentation Regarding to GMP#2

District Goals*: Goal 5

Goal 1: ACADEMIC ACHIEVEMENT GAPS- By 2026, 100% of Manor ISD scholars will graduate prepared for college, career, trade, and/or military services based upon their individual goals.

Goal 2: COMMUNICATION- By 2026, 100% of Manor ISD communication to all scholars, family, staff, & community members will be interactive, accurate, timely, & accessible to ensure the Manor ISD community is routinely informed.

Goal 3: COMMUNITY & FAMILY ENGAGEMENT- By 2026, Manor ISD will collaboratively engage in opportunities with 100% of families, as well as new and existing community partners.

Goal 4: EQUITY & INNOVATION- By 2026, 100% of Manor ISD scholars, staff, campuses, and school communities will have equitable access to innovative academic, human, financial, capital, technological, and all other necessary resources and supports.

Goal 5: FACILITIES & MAINTENANCE- By 2026, Manor ISD will proactively provide facilities to ensure 100% of scholars will have safe, well-maintained, environmentally sustainable, and community accessible facilities.

Goal 6: STAFF DEVELOPMENT- By 2026, Manor ISD will attract, develop, and retain highly-effective staff through an environment of equitable opportunity, growth, & innovation.

Bottom of Form

Background Information:

The Board of Trustees previously approved a Construction Manager at Risk (CMAR) Agreement with Lee Lewis Construction ("Lee Lewis") or the K-8 Campus. The Board took action previously to approve the first Guaranteed Maximum Price Amendment (GMP#1) that was limited to off-site work on utilities, including to bring a water line to the property. This would also include onsite utilities and earthwork. That allowed the CMAR to mobilize on that portion of the project.

Administration now brings the second GMP (GMP #2) for board consideration for the full building.

Fiscal Implications:

GMP#1 was for a total of \$8,167,238, which was previously approved. GMP #2 is for \$37,712,599. The overall project cost would be: \$55,347,991.

Administrative Recommendation:

Administration asks that the Board approve the second Guaranteed Maximum Price (GMP#2) as presented by Administration and delegate authority to the Superintendent to finalize and execute the GMP#2 in a form approved by legal counsel at the Regular Board meeting on May 16, 2022.

Mr. Joe Mendez Contact Person Dr. Andre Spencer Approved by Superintendent