

Terrell Independent School District

Executive Summary Report

Date	District Objective	
December 15 2025	<p>Goal 1: Student Achievement: Accelerate Student Learning to dramatically increase the number of students who perform on or above grade level.</p> <p>Goal 2: School Culture: Create safe and secure learning environments that focus on the social, emotional, and cultural needs of every student.</p> <p>Goal 3: Human Capital and Resources: Develop the capacity of every teacher and staff member to deliver rigorous, enriching learning experiences to every student and ensure safety of all.</p> <p>Goal 5: Community Engagement and Outreach: Elevate district pride by strengthening partnerships with families, community, and the business community.</p>	
Agenda Item: Consider Award for CSP 2526-004 HVAC Renovation for Terrell ISD Administration Building		
<p>Summary:</p> <p>Terrell ISD issued 2526-004 Competitive Sealed Proposal to properly procure products and services for HVAC renovations for the Terrell ISD Administration Building. The district received six (6) responses for this CSP.</p> <p>All responses were evaluated and John Cook & Associates was identified as the best value for this project.</p> <p>We are asking the Board to award this project to John Cook & Associates based upon the base bid plus alternate one (1) and (2) with a not to exceed amount of \$1,164,000. In addition, the district is requesting a contingency allowance of \$116,400.</p>		
Attachments:		
Bid Evaluation		
Administrative Recommendation:		
It is the recommendation of the Superintendent for the Board of Trustees to approve CSP 2526-004 to John Cook and Associates as presented.		
Budget/Funding		
Capital Project Funds		