

ECISD
Request for purchases over \$50,000
June 2024

Item	Vendor(s)	Estimated Contract Price	Funding	Requestor/Department	Reference	Service/Product	Service/Product Summary	Contract Term
1	Calpine Corporation	\$ 4,100,000	General Funds 199	Anthony Sorola District Operations	Texas GLO Contract	Electrical Utility Services	Calpine Corporation electrical utility services for ECISD buildings.	FY 2024-2025
2	City of Odessa	\$ 3,000,000	General Funds 199	Deborah Ottmers Finance	Sole Source TEC 44.031 j-k	Water, Sewage, & Other Services	The City of Odessa provides water and sewage services, ambulance services for the Police Department, teen court and truancy court services for the Community Outreach Center for ECISD buildings within city limits.	FY 2024-2025
3	Ector County Appraisal District	\$ 3,000,000	General Funds 199	Deborah Ottmers Finance	Sole Source Texas Tax Code Title I Subtitle B Chapter 6 Subchapter A	Property Tax Appraisal & Collection	Ector County Appraisal District provides tax appraisal & collection services for the District.	FY 2024-2025
4	eLuma, LLC	\$ 1,500,000	General Funds 199 Federal Funds 224	Mark Gabrylczyk Special Services	Renewal ECISD Awarded RFQ #22-31	Virtual Speech Therapy	The company will be responsible for assessing students, monitoring student progress, conducting ARD meetings, providing speech therapy virtually, maintaining student confidentiality, writing goals for speech, provide ongoing communication to Executive Director of Special Services.	FY 2024-2025 Option to renew 1 more 1 year intervals
5	Bluefin, LLC PBK	\$ 1,500,000	General Funds 199 Insurance Recovery Fund 475	Anthony Sorola District Operations	Renewal ECISD Awarded RFQ 24-10	Roofing Consultant Services	Assistance with Design/Engineering Services including but not limited to roof replacement and roof repair projects and miscellaneous related work, including assessing current school facilities, prioritizing facility needs, assisting the District with selection of a delivery method as set out by current Texas law, preparing designs and specifications, assisting with advertising for bids/proposals, assisting with evaluating the bids/proposals, producing construction documents, comprehensive oversight of the project, authorizing payments to contractor(s), etc..	FY 2024-2025

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6	FEV Tutoring	\$ 1,327,000	Title I Funds 211 General Funds 199	Lilia Nanez Curriculum & Instruction	TEA TX TUTOR CORPS	Student Tutoring Services	FEV provides district-level tutoring for individual students who qualify for HB 4545. The work includes the following: -Initial student and campus administration set up for rostering, family communication, and staff training. -Continuous support through communication for program design for campus and district teams -Launch support for each campus for individual virtual high-impact tutoring -Assessment Data Integration with NWEA MAP -Dashboard and data reporting.	FY 2024-2025
7	Ace Mart Restaurant Supply Co.	\$ 1,207,969	Federal Funds 240	Jieun Pando School Nutrition	ECISD Awarded RFP 24-22SN	Serving Line System	The School Nutrition Department is planning to remove old serving lines and install new serving lines at Crockett, Wilson & Young, and Nimitz Middle Schools. The new serving lines are designed specifically to accommodate current menu items and increase efficiency in serving students.	FY 2024-2025
8	Binford Supply, Anderson Tile, Serwin Williams Paint, Sherwin Williams Flooring, Eagle Rubber, Albright & Associates, Anchor Bolt & Supply, Brakes & Wheels Inc., Brazos Door & Hardware, Custom Wholesale(Johnstone Supply), United Refrigeration, Lawnmower Sales and Service, Gardendale Water, Happy Gringo (ASAP Services), Industrial Ignition, J&J Steel Company, Odessa Winlectric, Jimmy Do Gaylor(Permian Glass), Sim's Plastics, Williams Paving & Excavation, Y'all Haul Trailers, Best Choice Coffie Service, Family Motor Sports, Fabco, Cashway, Brazos Forrest, Basin Block, Jones Enterprizes, REW Materials, Alliance Recovery LLC, American Sales Soap/Chem, American Sales Washbay machine, Ameripride, ARA Odessa, BG Products, Bill Williams Tire, B-Line, Buck Wheel, Cummins Souther Planes, Goodson, HydroTex Diesel Fuel Additive, HydroTex Oil/Lubricants, Industrial Communications, K.B Safe & Lock, Lawson Products, Mansfield Oil Company, McCreless, MultiCare Plus, NAPA, Neal Pool, Oreilly, Overhead Door, Penske (F.L), Roberts Truck, Ryder Transportation, Sewell Ford, Steward Stevenson, Thermo Fluids, Watson Truck, and Way Side Radiator.	\$ 1,000,000	General Funds 199	Anthony Sorola District Operations	Renewal ECISD Awarded 19-21	Maintenance, Transportation Supplies, and Equipment	Maintenance, Transportation Supplies and Equipment to purchase replacement parts and equipment for operation of the Maintenance Department	Good until 12/31/2024

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9	512 Terps, A3 Psychological Assessment LLC, Ace Therapy Services LLC, Amy Hill, Ed. Diagnostician, Anderson Diagnostics, Audio Acoustics Hearing Center, Babbling Bears LLC, Beyond Words Speech Therapy LLC, Bustin' Barrels, Carol Ann Brodersen, Costa Therapy Institute, LLC, Danny Lopez, Dianna Hulett, Doris Butts Consulting Services, LLC, DOTCOM Therapy INC, Elite Learning Solutions, E-Therapy Intermediate, INC, Farrah Walton, Gillem Staffing, Harmony Speech Services, PLLC, Hope Psychoeducational Assessments and Consulting, Jacqueline H Light, James Educational Assessment Services, Jayne B. Company dba Marker Learning, Jennifer Douglas, Kaylee Couch, Independent Contractor Michele Marjason, EdD, National Recruiting Consultants, NOVA Therapy Services, PLLC, Parallel Learning Behavioral Health P.C., Presence Learning, INC, Seagull Speech & Language Services, LLC, Sherry Goodwin Hill, Soliant Health, Speech Specialists of San Antonio, P.C., Sunbelt Staffing, LLC, Tandem Behavioral Health, PLLC, The Stepping Stones Group LLC, WesTX School Based Psychological Services	\$ 1,000,000	General Funds 199 Federal Funds 224 State Deaf Funds 435	Mark Gabrylczyk Special Services	Renewal ECISD Awarded RFP 24-29	Supplemental Services for ECISD Special Services	Assessing students, conducting ARD meetings, counseling, providing speech therapy in person and virtually, maintaining student confidentiality, writing goals for speech, and hearing evaluations.	FY 2024-2025
10	Atmos Energy	\$ 675,000	General Funds 199	Anthony Sorola District Operations	Sole Source TEC 44.031 j-k	Natural Gas Services	Atmos Energy provides natural gas service for ECISD buildings.	FY 2024-2025
11	Gunn & Scoggins	\$ 600,000	General Funds 199	Anthony Sorola District Operations	Renewal ECISD Awarded RFP #22-08SI	Pest Management	Pest control services for the district.	FY 2024-2025
12	All Aboard America Sarmiento Avalon Motor Coaches	\$ 600,000	General Funds 199	Anthony Sorola Transportation	Renewal ECISD Awarded RFP #23-25SI	Charter Bus Services	Charter Bus Services for student travel for athletic, band, music, and other extracurricular activities that the ECISD Transportation Department cannot meet.	FY 2024-2025 Option to renew 3 more 1 year intervals
13	Jimmy Do Gaylor (Permian Glass) Sewell Ford Transmission Service & Supply Dale's Alignment & Brake Service Custom Auto Uphoistery Permian Tractor	\$ 500,000	General Funds 199	Anthony Sorola District Operations	Renewal ECISD Awarded 22-39	Supplemental Vehicle Repairs	Vehicle repairs to assist the Maintenance Department to service equipment and vehicles.	FY 2024-2025
14	College Board	\$ 500,000	General Funds 199	Jessica Gore Assessment and Accountability	Sole Source TEC 44.031 j-k	PSAT/APSAT /NMSQT Exams	ECISD contracts with the College Board Early Participation Program to support the initiative and involvement of all students in the college-going process. The District will pay or help pay for any student that wishes to take the PSAT/AP/SAT/NMSQT exams. College Board Early Participation Program is a sole source vendor.	FY 2024-2025

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15	Helm Plumbing Service Rick's Backflow & Plumbing	\$ 455,000	General Funds 199	Anthony Sorola District Operations	ECISD Awarded 23-39	Supplemental Plumbing Services	Building plumbing systems, components and various projects as needed throughout the district that the Facilities Department cannot meet.	FY 2024-2025
16	Atkins, Hollman, Jones & Peacock, LLP	\$ 375,000	General Funds 199	Dr. Scott Muri Superintendent	No Bid Professional Service Section 2254.024 Government Code	Attorney Legal Fees	Estimated fees for attorney legal services.	FY 2024-2025
17	Nunez Fence	\$ 250,000	General Funds 199 Safety Funds 429	Anthony Sorola District Operations	ECISD Awarded 24-01	Supplemental Fencing Services	Fence replacement, repairs, and various State Mandated Safety projects as needed throughout the district that the Facilities Department cannot meet.	FY 2024-2025
18	DomTech Electrical and Controls Copperhead Electrical Services LLC	\$ 250,000	General Funds 199	Anthony Sorola District Operations	ECISD Awarded 23-35	Supplemental Electrical Services	Electrical installations, repairs and other various projects as needed throughout the district that the Facilities Department cannot meet.	FY 2024-2025
19	Focus	\$ 230,000	General Funds 199	Dr. Kellie Wilks Information Technology	ECISD AWARDED RFP 22-15	Focus Student Information System	Student Information Systems & Implementation.	FY 2024-2025
20	Kelly Evans Construction LLC	\$ 225,000	General Funds 199	Anthony Sorola District Operations	ECISD Awarded 23-34	Supplemental Concrete Services	Construction of sidewalks, ramps, and other various projects as needed throughout the district that the Facilities Department cannot meet.	FY 2024-2025
21	Lone Star Signs	\$ 150,000	General Fund 199	Anthony Sorola District Operations	Renewal ECISD Awarded RFP #23-10SI	Preventive Maintenance / Installation	Electronic Message Marquee Board	FY 2024-2025
22	Advancement Via Individual Determination (AVID)	\$ 140,649	General Funds 199	Amy Anderson AVID	Sole Source TEC 44.031 j-k	AVID Membership	The Advancement Via Individual Determination (AVID) membership fee pays for the use of all AVID products and services for all AVID campuses. The fee covers curriculum, resources, professional learning, district support, and access to networks of learning opportunities. AVID is a sole source vendor for this program.	FY 2024-2025
23	PowerSchools	\$ 114,000	General Funds 199	Dr. Kellie Wilks Information Technology	Renewal ECISD Awarded RFP #20-06	Schoology	Learning Management System for students in grades 3 - 12.	FY 2024-2025
24	Whitley Penn	\$ 104,000	General Funds 199	Albessa Chavez Finance	No Bid Professional Service Section 2254.003 Government Code	Auditor Services	Accounting services including auditing and report preparations.	FY 2024-2025

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25	Multi-Health Systems	\$ 96,000	General Funds 199	Jessica Gore Assessment and Accountability	Sole Source TEC 44.031 j-k	Naglieri	ECISD uses the Naglieri General Abilities Test to screen Kindergarten, Third, and Fifth-grade students for gifted and talented services as well as to test those students who have applied for gifted and talented testing.	FY 2024-2025
26	Corral Environmental Consulting LLC	\$ 85,000	General Funds 199 Bond Construction Funds 6xx Capital Projects Funds 6xx	Anthony Sorola District Operations	ECISD Awarded 24-05	Asbestos Remediation Services	Annual, inspections, and reinspections. Management plan and compliance with AHERA. Post signs, annual training, abatement projects, air Monitoring, and other asbestos related services.	FY 2024-2025
27	Public Impact	\$ 75,972	Education Foundation 482	Jamie Miller Talent Development	Renewal ECISD Awarded RFP 23-33	Coaching support	Opportunity Culture provides invaluable expertise, data-driven insights, and tailored support.	FY 2024-2025
28	Ector County Utility District	\$ 75,000	General Funds 199	Anthony Sorola District Operations	Sole Source TEC 44.031 j-k	Water, Sewage, & Other Services	Ector County Utility District provides water and sewage services for Cavazos, Murry Fly, and the Ag Farm.	FY 2024-2025
29	College Board	\$ 75,000	General Funds 199	Jessica Gore Assessment and Accountability	Sole Source TEC 44.031 j-k	TSI Accuplacer	The TSI Accuplacer evaluates students' proficiency in key areas such as reading, writing, and mathematics. The test is designed to determine whether students possess the necessary skills to succeed in college-level courses or if they require additional support, such as remedial or developmental courses, to strengthen their skills before pursuing college credit coursework.	FY 2024-2025
30	Big Bend Telecom, LTD	\$ 55,800	General Funds 199	Dr. Kellie Wilks Information Technology	Renewal ECISD AWARDED RFP 23-31	Disaster Recovery	To ensure that district operations are stored safely and securely and able to continue in case of an emergency situation at the physical technology building.	FY 2024-2025
31	Extreme Exteriors Garden Center	\$ 55,000	General Funds 199	Anthony Sorola District Operations	ECISD Awarded 23-37	Supplemental Landscape Services	Landscaping Services to assist with District Grounds and other various projects as needed throughout the district that the Facilities Department cannot meet.	FY 2024-2025
32	Permian Septic Inc (Affordabl Vacuum Service)	\$ 50,000	General Funds 199	Anthony Sorola District Operations	Renewal ECISD Awarded 22-37	Supplemental Vacuum Services	Vacuum Services to assist the Facilities Department with the yearly cleaning and disposal of waste collected from the cleaning of Kitchen Grease Traps, Sand Pits and West Side Sewer Line Lift Pump Stations that the district Facilities Department cannot meet.	FY 2024-2025
33	WEIDNER & PHILLIPS LTD BY F & B OPERATORS (Overhead Door of Permian Basin)	\$ 50,000	General Funds 199	Anthony Sorola District Operations	ECISD Awarded 24-02	Supplemental Overhead Door Services	Overhead Doors, Fire Safety Gates, door components and various projects as needed throughout the district that the Facilities Department cannot meet.	FY 2024-2025