

**BECKER PUBLIC SCHOOLS  
MONTHLY FINANCIAL REPORT  
September 2020**

**EXPENDITURES**

<b>Fund</b>	<b>2020-21 Budget</b>	<b>September 2020</b>	<b>2020-21 Year-to-Date</b>	<b>Remaining Budget</b>	<b>% Spent</b>
General	35,252,552	2,653,570	4,678,595	30,573,957	13.27%
Food Service	1,506,360	109,535	207,011	1,299,349	13.74%
Community Service	1,491,067	92,926	211,427	1,279,640	14.18%
Debt Service	3,427,413	274,680	305,206	3,122,207	8.90%
	<b>\$ 41,677,392</b>	<b>\$ 3,130,711</b>	<b>\$ 5,402,239</b>	<b>\$ 36,275,153</b>	<b>12.96%</b>