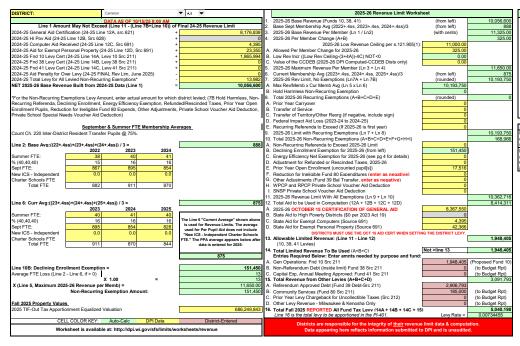
DEPARTMENT OF PUBLIC INSTRUCTION 2025-26 REVENUE LIMIT WORKSHEET



Category		Amount
Allowable Limited Revenue		1.948.405.00
	Fund 10, PI-401	1,948,405.00
	Fund 38, PI-401	0.00
	Fund 41, PI-401	0.00
Line 14 Total (Revenue Limit Levies) Over Levy		1.948.405.00 0.00
Under Levy		0.00
Carryover to FY26, if applicable		0.00
26-27 Base-Building I		Amount
Total non-recurring exemptions	(10 + 7B)	168,966.00
Levied total non-recurring exemptions*		168,966.00

2025-26 Per-Pupil Categorical Aid

In 2025-26, the Per-Pupil aid amount is \$742 multiplied by the Current 3-Year Average which does NOT include Special Needs Voucher students, new charter students, or 2x charter

Per-Pupil revenue is coded to Source 695 (note new source code). The Per-Pupil Aid computation uses information from the district's Revenue Limit Computation, but is paid OUTSIDE of the Revenue Limit. See http://ipi.wi.gov/isfs/aid/categorical/per-pupil-aid for more

2022-28 ENERGY EFFCIENCY EXEMPTION NET TOTAL - LINE 19C.

(Carry bright yellow hox amount to Line 19C. on page 1. See detail computation boxes below)

ESTEP ALL NUMBERS AS POSITIVE EXCEPT WHIERE INDIGATED. PORMULAS WILL AUTO-CALC.

1) 2022-26 Adularment for Unseint Energy Exemption (see box below)

2) 2024-26 ES Expenses for Non-Debt ("I-vear Project) per Board Resolution

4) 2025-26 EE Expenses for Debt per Board Resolution

5) Measured Utility Serinors Accided in 2025-26 (entered as a necative)

6. Total 2025-26 Energy Efficiency Exemption (carry to Line 10 C. on page 2)

The 2025-26 Net EE exemption will include adjustments for unspent Fall 2023 Levy (DEBT) and Fall 2024 Levy (NON-DEBT) BOE resolutions. Actual expenditures will be reported to DPI by your auditor in September 2025 via the Auditor AC (formerly Pi-156-AC). Until then, districts are to enter their estimates of expenditures made related to the

If, after you enter your anticipated expenditures, negative numbers appear in Line 1 (cells X40 and X49) in either or both the 2022-23 or 2023-24 tables below, this indicates the estimated expenditures entered are less than the amoun of the exemption that year. Call a finance consultant if you have questions.

2023-24 Energy Efficiency Reconciliation - Debt		
1.) 2023-24 Adjustment for Unspent Energy Exemption (-A+B+C, can be < 0)		(
A. 2023-24 EE Debt Amount Levied (per 23-24 Auditor AC, entered as a negative)	0	
B. Jan-Jun 2024 Debt Service Payment (per 23-24 Auditor AC)	0	
C. Jul-Dec 2024 Debt Service Payment (per 24-25 Auditor AC, Aug 2025)	0	
(If Line 1 in this box is < 0, see 2023-24 Adjustment in "2024-25 Net Energy Efficien	cy Exemption" bo	x above.)

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